



The Directorate of Road Asset and Corridor Management
FY 2019-2020 Workplan and PC Targets

Ref No.	Project Name / Activity	Road Length (Km)	Proposed Target Output (Lane Km) 2019-2020	Interventions	County Traversed	Contractor	Original contract sum	Start date	End date/ revised end date	Time elapsed	Total lane km achieved as at 30th june	Output (Lane km)					Overall progress to date (%)	Cumulative amount certified to date
												Output as at end of Q1	Output as at end of Q2	Output as at end of Q3	Output as at end of Q4	Cummulative Output		
1	Spot Improvement of Ntundori-Njambini (B20) Road	100	20	Bush clearing, Earthworks, Excavation and filling for structures, Culvert and drainage works, Passage of traffic, Shoulder maintenance and repairs, Base & Subbase repair, Cement and lime treated Subgrade, Subbase & Base, Bituminous Surface treatment & Surface dressing, Pothole patching, Road furniture repair and maintenance, HIV/AIDS prevention and awareness campaign.	Nyandarua/ Nakuru	Kiu Construction Co. Ltd	490,678,608.00	27/June/2017	26/June/2019	100.0%	147.1	13.9	39.00	-	-	200.00	99.0%	357,178,601.96
2	Periodic Maintenance of B25: Sagana – Kagio – Kiajiru Road	23	34	Bush clearing, Earthworks, Excavation and filling for structures, Culvert and drainage works, Shoulder maintenance and repairs, Base repair, Bituminous Surface treatment & Surface dressing, Pothole patching, Road furniture repair and maintenance	Kirinyaga	Cemeters Ltd	776,501,430.60	4-Oct-2018	3-Oct-2020	66.7%	13.8	0.5	6.30	5.50	-	26.10	57%	329,077,789.47
3	Periodic Maintenance of Jn A2 Makutano – Jn A9 Embu (B24) Road	42	24	Bush clearing, Excavation and filling for structures, Culvert and drainage works, Passage of traffic, Shoulder maintenance and repairs, Base repair, Cement and lime treated Subgrade, Subbase & Base, Bituminous Surface treatment & Surface dressing, Pothole patching, Road furniture repair and maintenance	Kirinyaga/ Embu	Samar Construction Co. Ltd	249,654,081.18	5-Dec-2017	4-Dec-2019	100.0%	75.5	8.5	-	0.90	-	84.89	99.0%	197,143,884.00
4	Periodic Maintenance of Jn B24 Embu – Jn B65 Meru (A9) Road	94	136	Bush clearing, Excavation and filling for structures, Culvert and drainage works, Passage of traffic, Shoulder maintenance and repairs, Base repair, Cement and lime treated Subgrade, Subbase & Base, Bituminous Surface treatment & Surface dressing, Pothole patching, Road furniture repair and maintenance	Embu, Tharaka Nithi & Meru	Pinnie Agencies Ltd	680,988,160.40	20-Feb-18	19-Feb-20	100.0%	48.1	30.9	43.04	20.00	-	142.04	73.2%	360,819,678.29
5	Lunga Lungu - Ukunda	75.5	31	Shoulder reinstatement, sectional road base repairs, surface dressing, installation of drainage structures and site clearance	Kwale	M/s Hata Engineering services Company Ltd	269,794,308.00	20-Feb-2018	19-Aug-2019	100	108	28	8	8	-	152	100	251,445,335.43
6	Saba Saba - Malindi	124	88	Shoulder reinstatement, sectional road base repairs, surface dressing, installation of road furniture, site clearance and installation of drainage structures	Mombasa and Kilifi	M/s Gab International Construction Company Ltd	492828743	21-Feb-2018	20-Aug-2019	100	140.35	29	2	23	-	194.35	74	315,840,959.07
7	Kyumvi - Syongita	220	175	Bush clearing, Shoulder Reinstatement, Repair of failed pavement, AC Surfacing on newly reinstated areas, Pothole Patching, Surface dressing, Installation of humps, Road marking, Repair of road furniture.	Machakos/ Kitui	M/s. Northen Liberty Builders Ltd.	514,409,026.28	21-Dec-2017	20-Sep-2019	120.9	50.6	15.4	28.6	13.2	-	57.2	49.0	173,033,842.30
9	Nanighi Junction - Bura (B89) Road	19	38	Provision of preliminaries, heavy bush clearing, earthworks, gabions, miter drains, culverts cleaning, passage of traffic, reconstruction of failed section, shoulder reinstatement works, neat subbase, base stabilised, stabilised, double seal with 6/10 & 14/20, pothole patching.	Tana River	Al-Wahab Enterprises Limited	199,960,704	04/10/2018	03/04/2020	94%	0	-	7.00			7.00	23%	36,580,697.90
10	Periodic Maintenance of JN A1 [Lodwar] - Kalokol (B72) Road	31	10	Surface Dressing, Base repairs, Bush clearing, Culverts and drainage works, Protection works	Turkana	M/s Bridgestone Construction Company Limited	532,369,280.60	1-Jan-20	31-Dec-21	1.00%	0	-	-	1.24	-	-	2.00%	-
Grand Total Periodic Maintenance		729	655									126	134	72				
