Kenya National Highways Authority
Quality Highways, Better Connections

Barabara Plaza, Block A & C, Jomo Kenyatta International Airport (JKIA), Off Airport South Road, along Mazao Road,
P.O Box 49712 - 00100 Nairobi, **Tel** 020 - 4954000 / 0700 423 606 **Email** dg@kenha.co.ke / Website www.kenha.co.ke

SUPPLY CHAIN MANAGEMENT DEPARTMENT

INTERNAL MEMO

From: Deputy Director-SCM **Ref:** KeNHA/08/ICT/VOL. 1(1) **Date:** 31st August, 2022	**To:** Deputy Director - ICT

SUBJECT: UPLOADING OF THE APPROVED CONSOLIDATED ANNUAL PROCUREMENT PLAN ON THE AUTHORITY'S WEBSITE

The Consolidated Annual Procurement Plan for Financial Year 2022-2023 was approved by the Board on 5th May, 2022.

The scanned copy of the CAPP is hereby forwarded to you for uploading on the Authority's Website.

Levina Wanyonyi
DEPUTY DIRECTOR - SCM

Kenya National Highways Authority
Quality Highways, Better Connections
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CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR MAINTENANCE WORKS, DEVELOPMENT PROJECTS, GOODS AND SERVICES FOR THE FINANCIAL YEAR 2022/2023

PREPARED BY: _____

DEPUTY DIRECTOR – SCM DEPARTMENT

COUNTERSIGNED BY: _____

DIRECTOR GENERAL

APPROVED BY: _____

CHAIRMAN, BOARD OF DIRECTORS

5TH MAY, 2022

CONSOLIDATED ANNUAL PROCUREMENT PLAN

(Overall Summary)

FINANCIAL YEAR 2022/2023

EXECUTIVE SUMMARY FOR KENHA'S CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR FY 2022/2023					
NO	COST CENTERS	WORKS	GOODS	SERVICES	TOTAL
1	MAINTENANCE - HQ	779,500,000	-	3,500,000	783,000,000
2	AXLE LOAD CONTROL	2,022,772,500	-	-	2,022,772,500
3	CORRIDOR A	1,777,500,000	-	-	1,777,500,000
4	CORRIDOR B	1,801,162,706	-	-	1,801,162,706
5	CORRIDOR C	1,871,000,000	-	-	1,871,000,000
6	CENTRAL REGION	1,511,657,419	5,170,000	2,585,000	1,519,412,419
7	COAST REGION	1,346,057,997	5,065,000	1,578,400	1,352,701,397
8	LOWER EASTERN REGION	1,553,004,258	3,923,000	1,747,810	1,558,675,068
9	NAIROBI REGION	1,100,348,045	44,951,772	3,002,000	1,148,301,817
10	NORTH EASTERN REGION	1,453,880,584	4,085,000	1,925,000	1,459,890,584
11	NORTH RIFT REGION	1,730,379,337	5,130,000	2,150,000	1,737,659,337
12	NYANZA REGION	1,745,130,411	4,962,104	2,130,000	1,752,222,515
13	UPPER EASTERN REGION	1,547,716,331	4,324,000	2,938,250	1,554,978,581
14	WESTERN REGION	1,095,500,000	5,760,000	3,265,000	1,104,525,000
15	SOUTH RIFT REGION	1,639,108,435	3,588,000	6,145,000	1,648,841,435
	MAINTENANCE TOTAL	**22,974,718,023**	**86,958,876**	**30,966,460**	**23,092,643,359**
16	DEVELOPMENT	**73,685,244,256**	-	8,700,000	73,693,944,256
17	DIRECTOR GENERAL		-	25,600,000	25,600,000
18	ENTERPRISE RISK MANAGEMENT		100,000	27,754,214	27,854,214
19	CORPORATE COMMUNICATION		-	35,200,000	35,200,000
20	HIGHWAY PLANNING AND DESIGN		2,000,000	79,500,000	81,500,000
21	FINANCE		40,000	13,206,549	13,246,549
22	HUMAN RESOURCE		42,907,750	192,881,631	235,789,381
23	ADMINISTRATION		149,940,000	161,400,000	311,340,000
24	LEGAL		50,000	48,700,000	48,750,000
25	QUALITY ASSURANCE		-	2,850,000	2,850,000
26	SUPPLY CHAIN MANAGEMENT		19,050,000	21,900,000	40,950,000
27	AUDIT		2,000,000	13,800,000	15,800,000
28	ICT		57,800,000	57,000,000	114,800,000
29	RESEARCH & INNOVATION		50,000	1,100,000	1,150,000
30	ESP		-	45,491,385	45,491,385
31	PPP		-	-	-
		96,659,962,279	**360,896,626**	**766,050,239**	**97,786,909,144**
	FUNDS FROM OPERATIONS & ADMIN BUDGET TO SUPPORT DEVELOPMENT PROJECTS & AXLE LOAD				**1,060,485,219**
	NON PROCUREMENT ITEMS				**2,434,811,117**
	GRAND - TOTAL (APPROVED BUDGET)				**101,282,205,480**

CONSOLIDATED ANNUAL PROCUREMENT PLAN

(Special Group Allocation Analysis)

FINANCIAL YEAR 2022/2023

		Computation of 30% allocation to the Special Group												
S/No.	Regions	Ceillings (Kshs)	Ongoing Works	Pavement Evaluation & ARICs	Road Reserve & Non-procurement items	Procurable Budget	Youth (Kshs)	%	Women (Kshs)	%	PWD	%	Total (Kshs)	Total %
1	CENTRAL REGION	1,511,657,419	1,180,862,431	-	9,000,000	321,794,988	82,200,000	26%	32,245,458	10%	16,000,000	5%	130,445,458	41%
2	COAST REGION	1,346,057,997	977,500,000	-	11,000,000	357,557,997	79,557,997	22%	69,000,000	19%	59,000,000	17%	207,557,997	58%
3	LOWER EASTERN REGION	1,553,004,258	726,521,000	-	4,000,000	822,483,258	166,000,000	20%	308,483,258	38%	40,000,000	5%	514,483,258	63%
4	NAIROBI REGION	1,100,348,045	467,664,314	-	-	632,683,731	200,000,000	32%	117,565,536	19%	50,000,000	8%	367,565,536	58%
5	NORTH EASTERN REGION	1,453,880,584	445,000,000	-	3,000,000	1,005,880,584	122,000,000	12%	120,880,584	12%	118,000,000	12%	360,880,584	36%
6	NORTH RIFT REGION	1,730,379,337	910,572,779	-	10,000,000	809,806,558	265,000,000	33%	160,000,000	20%	165,000,000	20%	590,000,000	73%
7	NYANZA REGION	1,745,130,411	1,305,828,338	-	12,000,000	427,302,073	68,000,000	16%	35,000,000	8%	-	0	103,000,000	24%
8	UPPER EASTERN REGION	1,547,716,331	885,716,331	-	2,000,000	660,000,000	65,000,000	10%	125,000,000	19%	40,000,000	6%	230,000,000	35%
9	WESTERN REGION	1,095,500,000	892,000,000	-	9,000,000	194,500,000	57,500,000	30%	42,500,000	22%	50,000,000	26%	150,000,000	77%
10	SOUTH RIFT REGION	1,639,108,435	1,557,108,435	-	12,000,000	70,000,000	36,000,000	51%	16,000,000	23%	13,000,000	19%	65,000,000	93%
11	CORRIDOR A	1,777,500,000	1,716,000,000	5,000,000	3,500,000	53,000,000	-	0	-	0	0	0	-	0
12	CORRIDOR B	1,801,162,706	1,712,000,000	5,000,000	7,500,000	76,662,706	-	0	15,000,000	20%	-	0	15,000,000	20%
13	CORRIDOR C	1,871,000,000	1,821,000,000	5,000,000	5,000,000	40,000,000	20,000,000	50%	20,000,000	50%	-	0	40,000,000	100%
14	MTCE HQS & AXLE LOAD	2,802,272,500	2,160,000,000	30,000,000	212,272,500	400,000,000	-	0	-	0	-	0	-	0
	Total-Maintenance Works	**22,974,718,023**	**16,757,773,628**	45,000,000	300,272,500	5,871,671,895	1,161,257,997	20%	1,061,674,836	18%	551,000,000	9%	2,773,932,833	**47%**
15	OTHER GOODS & SERVICES	1,126,946,865	531,609,395	-	-	595,337,470								
16	NON-PROCUREMENT ITEMS	2,434,811,117			2,434,811,117									
	Total Maintenance and Operation & Administration Budget	**26,536,476,005**	**17,289,383,023**	**45,000,000**	**2,735,083,617**	**6,467,009,365**							**2,773,932,833**	**43%**

CONSOLIDATED ANNUAL PROCUREMENT PLAN

(Maintenance Works)

FINANCIAL YEAR 2022/2023

1.3		MAINTENANCE - REGIONS															
No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.1	CENTRAL REGION																
	Periodic Maintenance																
1.3.1.1	B114	Kangema - Karuri - Muranga	28	All	Open Tender	RMLF	115,000,000	Multi Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total						115,000,000										
	Performance Based Contract (PBC)																
1.3.1.2	A4	Nyahururu -Rumuruti	42	All	Open Tender	RMLF	50,689,983	Multi Year	Ongoing								
1.3.1.3	A4	Gilgil - Olkalou	33	All	Open Tender	RMLF	45,000,000	Multi Year	Ongoing								
1.3.1.4	A4	Olkalou - Nyahururu	34	All	Open Tender	RMLF	80,000,000	Multi Year	Ongoing								
1.3.1.5	B20	Dundori - Olkalou	22	All	Open Tender	RMLF	30,000,000	Multi Year	Ongoing								
1.3.1.6	B20	Olkalou - Mawingo	40	All	Open Tender	RMLF	80,000,000	Multi Year	Ongoing								
1.3.1.7	B20	Mawingo - Njambini	36	All	Open Tender	RMLF	50,000,000	Multi Year	Ongoing								
1.3.1.8	B21	Nyahururu - Wiyumiririe	40	Youth	Open Tender	RMLF	30,000,000	Multi Year	Ongoing								
1.3.1.9	B21	Wiyumiririe - Nyeri	60	All	Open Tender	RMLF	20,000,000	Multi Year	Ongoing								
1.3.1.10	B21	Nyeri - Marua	14	Women	Open Tender	RMLF	10,000,000	Multi Year	Ongoing								
1.3.1.11	B23	Nyeri - Othaya- Kangema	42.8	All	Open Tender	RMLF	35,000,000	Multi Year	Ongoing								
1.3.1.12	B25	Sagana - Kagio - B24 Kianjiru	23	Women	Open Tender	RMLF	30,000,000	Multi Year	Ongoing								
1.3.1.13	B25	Muranga - Sagana	12	All	Open Tender	RMLF	29,000,000	Multi Year	Ongoing								
1.3.1.14	B27	Karatina - Kagumo - Kutus	28	All	Open Tender	RMLF	100,752,688	Multi Year	Ongoing								
1.3.1.15	B27	Othaya - Karatina	27	Youth	Open Tender	RMLF	5,000,000	Multi Year	Ongoing								
1.3.1.16	B24	Makutano - Embu	42	All	Open Tender	RMLF	15,000,000	Multi Year	Ongoing								
1.3.1.17	A9	Embu - Thuci	32	Youth	Open Tender	RMLF	18,360,503	Multi Year	Ongoing								
1.3.1.18	A9	Thuci - Keria	27	PWD	Open Tender	RMLF	13,000,000	Multi Year	Ongoing								
1.3.1.19	A9	Keria - Meru	39	Women	Open Tender	RMLF	15,000,000	Multi Year	Ongoing								
1.3.1.20	B23	Gacharage - Thika	23.91	All	Open Tender	RMLF	38,000,000	Multi Year	Ongoing								
1.3.1.21	B25	Kenol - Murang'a	28.98	All	Open Tender	RMLF	200,403,700	Multi Year	Ongoing								
1.3.1.22	B23	Kangema - Gacharage	38	PWD	Open Tender	RMLF	80,194,082	Multi Year	Ongoing								
1.3.1.23	A4	Rumuruti - Naibor	46	Women	Open Tender	RMLF	30,000,000	Multi Year	Ongoing								
1.3.1.24	A4	Gilgil - Olkalou	33	All	Open Tender	RMLF	15,000,000	Multi Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.25	A4	Nyahururu -Rumuruti	42	All	Open Tender	RMLF	19,937,616	Multi Year	Planned dates	March, 2023	Mar, 2023	April, 2023	April, 2023	April, 2023	June, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.26	B25	Muranga - Sagana	12	Women	Open Tender	RMLF	1,000,000	Multi Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.27	B27	Othaya - Karatina	27	Youth	Open Tender	RMLF	15,000,000	Multi Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.28	A9	Thuci - Keria	27	Women	Open Tender	RMLF	4,000,000	Multi Year	Planned dates	March, 2023	Mar, 2023	April, 2023	April, 2023	April, 2023	June, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.1.29	B111	Ihururu - Kingongo -Kiganjo	17	Youth	Open Tender	RMLF	3,000,000	Multi Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.30	B23	Gacharage - Thika	23.91	All	Open Tender	RMLF	2,000,000	Multi Year	Planned dates	March, 2023	Mar, 2023	April, 2023	April, 2023	April, 2023	June, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total						1,065,338,572										
	Routine Maintenance																
1.3.1.31	B22	Mutaara - Doldol Turnoff	45	PWD	Open Tender	RMLF	570,000	Single Year	Ongoing								
1.3.1.32	B22	Doldol Turnoff - Nanyuki	9.9	Women	Open Tender	RMLF	58,091,475	Multi Year	Ongoing								
1.3.1.33	B108	Dundori - Charagita - Oljoro Orok	30	Women	Open Tender	RMLF	20,000,000	Single Year	Ongoing								
1.3.1.34	B111	Ihururu - Kingongo -Kiganjo	17	Youth	Open Tender	RMLF	12,000,000	Single Year	Ongoing								
1.3.1.35	B112	Gathera - Kiriani	6	PWD	Open Tender	RMLF	8,800,000	Single Year	Ongoing								
1.3.1.36	B113	Kabati - Ndula	15	All	Open Tender	RMLF	16,000,000	Single Year	Ongoing								
1.3.1.37	B147	Igoji - Gaturi - Kionyo	14	Women	Open Tender	RMLF	5,000,000	Single Year	Ongoing								
1.3.1.38	B147	Kionyo - Nkubu	16	Youth	Open Tender	RMLF	20,000,000	Single Year	Ongoing								
1.3.1.39	B114	Kangema - Karuri - Muranga	28	All	Open Tender	RMLF	35,000,000	Multi Year	Ongoing								
1.3.1.40	B22	Gwa Kung'u - Mutaara	24	Youth	Open Tender	RMLF	20,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.41	B22	Mutaara - Doldol Turnoff	45	Women	Open Tender	RMLF	19,430,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.42	B22	Doldol Turnoff - Nanyuki	8.9	All	Open Tender	RMLF	4,411,914	Single Year	Planned dates	March, 2023	Mar, 2023	April, 2023	April, 2023	April, 2023	June, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.43	B108	Dundori - Charagita - Oljoro Orok	30	All	Open Tender	RMLF	10,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.44	B112	Gathera - Kiriani	6	Youth	Open Tender	RMLF	11,200,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.45	B113	Gituya- Kabati	30	Youth	Open Tender	RMLF	25,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.46	B113	Kabati - Ndula	15	PWD	Open Tender	RMLF	4,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.47	B146	Igoji - JN Kinoru	6.9	PWD	Open Tender	RMLF	12,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.48	B146	JN Kinoru - Gaturi - Kionyo	14	Youth	Open Tender	RMLF	8,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.1.49	B146	Kionyo - Nkubu	16	Women	Open Tender	RMLF	7,815,458	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total						297,318,847										

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.1.50		Framework	N/A	All	Open Tender	RMLF	25,000,000	Multi Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
.3.1.51		Road Reserve Protection	N/A	N/A	Open Tender	RMLF	9,000,000	Single Year	to be utilized as and when the need arises								
	Sub-Total						34,000,000										
	TOTAL - CENTRAL REGION						1,511,657,419										
1.3.2	COAST REGION																
	Performance Based Contract (PBC)																
1.3.2.1	A6	Taveta - Voi	114	All	Open Tender	RMLF	35,000,000.00	Multi-Year	Ongoing								
1.3.2.2	A6	Taveta - Voi (Voi-Maktau)	114	All	Open Tender	RMLF	5,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.3	A6	Taveta - Voi (Maktau - Taveta)	114	All	Open Tender	RMLF	5,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.4	A7	Ukunda - Likoni	25	All	Open Tender	RMLF	50,000,000.00	Multi-Year	Ongoing								
1.3.2.5	A7-R	Likoni - Buxton	5	Youth	Open Tender	RMLF	15,000,000.00	Multi-Year	Ongoing								
1.3.2.6	A7-R	Likoni - Buxton	5	Youth	Open Tender	RMLF	10,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.7	A7	Malindi - Garsen	105	Youth	Open Tender	RMLF	90,000,000.00	Multi-Year	Ongoing								
1.3.2.8	A7	Malindi - Garsen (Malindi - Kanagoni)	105	Youth	Open Tender	RMLF	5,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.9	A7	Malindi - Garsen (Kanagoni - Garsen)	105	Youth	Open Tender	RMLF	5,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.10	B56	Wundanyi-Mwatate	15	All	Open Tender	RMLF	45,000,000.00	Multi-Year	Ongoing								
.3.2.11	B89	Garsen - Hola	95	All	Open Tender	RMLF	100,000,000.00	Multi-Year	Ongoing								
.3.2.12	B89	Garsen - Hola (Garsen - Mnazini)	95	All	Open Tender	RMLF	5,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
.3.2.13	B89	Garsen - Hola (Mnazini - Hola)	95	All	Open Tender	RMLF	5,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.14	B91	Mariakani-Kaloleni - Mavueni	50	All	Open Tender	RMLF	60,000,000.00	Multi-Year	Ongoing								
.3.2.15	B91	Mariakani-Kaloleni - Mavueni	50	All	Open Tender	RMLF	10,000,000.00	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.16	UCB8-MSA, B150, B150_R, B151, B151_R	Miritini - Kipevu Link	11	All	Open Tender	RMLF	30,000,000.00	Multi-Year	Ongoing								
.3.2.17	UCB8-MSA	Moi International Airport / Port Reitz road	6.4	All	Open Tender	RMLF	25,000,000.00	Multi-Year	Ongoing								
.3.2.18	A7	Ukunda - Lunga Lunga	76	Women	Open Tender	RMLF	140,000,000.00	Multi-Year	Ongoing								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.2.19	A7	Ukunda - Lunga Lunga	76	Women	Open Tender	RMLF	10,000,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.20	A7	Saba Saba - Malindi	124	All	Open Tender	RMLF	120,000,000.00	Multi-Year	Ongoing								
1.3.2.21	A7	Saba Saba - Malindi	124	All	Open Tender	RMLF	10,000,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.22	B92	Kombani - Kwale - Marere	28	PWD	Open Tender	RMLF	20,000,000.00	Multi-Year	Ongoing								
1.3.2.23	B92	Kombani - Kwale - Marere	28	PWD	Open Tender	RMLF	10,000,000.00	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.24	B97	Mazeras – Ribe – Kaloleni	16	PWD	Open Tender	RMLF	60,000,000.00	Multi-Year	Ongoing								
1.3.2.25	B97	Mazeras – Ribe – Kaloleni	16	PWD	Open Tender	RMLF	10,000,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.26		Old A109 -Magongo Road	5	All	Open Tender	RMLF	55,000,000.00	Multi-Year	Ongoing		Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Apr, 2023		
1.3.2.27		Old A109 -Magongo Road	5	All	Open Tender	RMLF	5,000,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.28	A7	Garsen - Witu - Lamu	105	All	Open Tender	RMLF	75,000,000.00	Multi-Year	Ongoing								
1.3.2.29		Lamu Port Link Road	13	All	Open Tender	RMLF	20,000,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.30		Mteza - Kibundani	7	All	Open Tender	RLMF	50,000,000.00	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total						1,085,000,000.00										
	Routine Maintenance																
1.3.2.31	B56	Mwatate-Rukanga-Guranze-Lunga Lunga	190	Youth	Open Tender	RMLF	37,500,000.00	Single-Year	Ongoing								
1.3.2.32	B83	Kone Kalite- Sala Gate	105	PWD	Open Tender	RMLF	39,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.33	B91	Kinango - Mariakani	41	Women	Open Tender	RMLF	39,000,000.00	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.34	B92	Lunga Lunga - Kinango	70	Youth	Open Tender	RMLF	39,557,997.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.35	B99	Dzitsoni-Jaribuni-Tezo	37	Women	Open Tender	RMLF	20,000,000.00	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.36	B98	Mrima/Malamba – Shimba Hills - Mwabungu	50	Youth	Open Tender	RMLF	20,000,000.00	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.37	B97	Kinango – Mazeras	61	All	Open Tender	RMLF	20,000,000.00	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
	Structures																
1.3.2.38	A7	Nyali Bridge		All	Open Tender	RMLF	10,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.39	A7	Kilifi Bridge		All	Open Tender	RMLF	5,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
.3.2.40	A7	Sabaki Bridge		All	Open Tender	RMLF	5,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
.3.2.41	A7	Kanagoni Box Culvert		All	Open Tender	RMLF	5,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
.3.2.42	A7	Mkurumdzi Box Culvert		All	Open Tender	RMLF	5,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.2.43	A7	Rhamisi Bridge		All	Open Tender	RMLF	5,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total						250,057,997										
1.3.2.44	N/A	Framework contract	N/A	All	Open Tender	RMLF	-	Multi-Year	Ongoing								
	N/A	Framework contract	N/A	All	Open Tender	RMLF	-	Multi-Year	Planned dates	March, 2023	March, 2023	April, 2023	April, 2023	April, 2023	June, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
.3.2.45	N/A	Road Reserve Protection & ALEHU Operations	N/A	All	Open Tender	RMLF	11,000,000	Single-Year	As and when need arises								
	Sub Total						11,000,000										
	TOTAL - COAST						1,346,057,997										
1.3.3	LOWER EASTERN REGION																
	Performance Based Maintenance																
.3.3.1	A9	Kangonde - Kabati	27	All	Open Tender	RMLF	13,000,000.00	Multi-Year	Ongoing								
1.3.3.2	A9	Kibwezi - Mutomo	27	All	Open Tender	RMLF	20,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
.3.3.3	A9	Mutomo - Kitui	27	All	Open Tender	RMLF	20,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
.3.3.4	A9/B64	Kitui - Tulia	27	All	Open Tender	RMLF	13,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.5	A9	Embu - Kanyonyo	82	All	Open Tender	RMLF	88,211,000.00	Multi-Year	Ongoing								
.3.3.6	B60	Machakos-Katumani (Strategic Procurement)	9	All	Open Tender	RMLF	8,000,000.00	Multi-Year	Ongoing								
1.3.3.7	B60	Katumani - Ukia -Wote (Strategic Procurement)	63	All	Open Tender	RMLF	184,840,000.00	Multi-Year	Ongoing								
1.3.3.8	B60	Wote - Makindu	72	All	Open Tender	RMLF	43,100,000.00	Multi-Year	Ongoing								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.3.9	B62	Kyumvi - Machakos - Wamunyu(jnct C442) including Mwala - Embui (Makutano)	61	All	Open Tender	RMLF	41,792,000.00	Multi-Year	Ongoing								
1.3.3.10	B62	Wamunyu - Syongila	55	All	Open Tender	RMLF	92,608,000.00	Multi-Year	Ongoing								
1.3.3.11	B63	Kamulu - Koma - Tala (Strategic Procurement)	32	Youth	Open Tender	RMLF	95,442,560.00	Multi-Year	Ongoing								
1.3.3.12	B64	Mwingi - Kamuwongo	27	Youth	Open Tender	RMLF	16,091,520.00	Multi-Year	Ongoing								
1.3.3.13	B87	Chuluni - Mwitika	46	All	Open Tender	RMLF	96,435,920.00	Multi-Year	Ongoing								
1.3.3.14	B105	Machakos - Kangundo	38	Youth	Open Tender	RMLF	12,000,000.00	Multi-Year	Ongoing								
1.3.3.15	B106	Mwala - Kithimani	27	All	Open Tender	RMLF	10,000,000.00	Multi-Year	Ongoing								
	Sub-Total						754,521,000.00										
	Routine and Spot Improvement																
1.3.3.16	B54	Jnct C102 Kimana - Chyulu Gate	48	Women	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.17	B61	Wote - Athi River	42	PWD	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.18	B61	Athi River - Kitui	30	All	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.19	B63	Kangundo - Mwala	21	Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.20	B64	Kamuwongo - Ciangera	81	Women	Open Tender	RMLF	50,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.21	B67	Lukenya - Joska - Kantafu - Matuu ma Mwitu	44	All	Open Tender	RMLF	30,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.22	B67	Matuu ma Mwitu - Kilimambogo - Kakuzi Jnct C448	35	All	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.23	B83	Waldena - Chifiri	35	All	Open Tender	RMLF	15,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.24	B83	Chifiri - Bangali	70	All	Open Tender	RMLF	40,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.25	B87	Mwitika - Twambui	62	All	Open Tender	RMLF	30,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.26	B87	Twambui - Chifiri	45	Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.27	B88	Mutomo - South Kitui N.R Gate	46	All	Open Tender	RMLF	50,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.28	B88	South Kitui N.R Gate - Kone Kalite	45	All	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
									Actual days								
1.3.3.29	B88	Kone Kalite - Waldena	22	All	Open Tender	RMLF	15,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.30	B104	Wamunyu - Itangini	28	All	Open Tender	RMLF	15,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.31	B107	Ukia - Emali	36	Women	Open Tender	RMLF	20,483,258	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub-Total						405,483,258.00										
	Structures-Box Culverts and Drifts																
1.3.3.32	B83	Mayasi Box Culvert		Women	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.33	B83	Powisa Box Culvert		Women	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.34	B83	Golathi Box Culvert		Women	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.35	B83	Woles Jirki Box Culvert		Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.36	B83	Irimam Mamuto Box Culvert		Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.37	B88	Dakacha Box Culvert		Women	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.38	B88	Katyethoka Box Culvert		Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.39	B88	Kavuti Box Culvert		Women	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.40	B88	Kithuku Box Culvert		PWD	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.41	B64	Kamarandi Drift		Women	Open Tender	RMLF	40,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.42	B83	Kamsa Drift		Women	Open Tender	RMLF	16,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.3.43	B83	Mayafra Drift		Women	Open Tender	RMLF	16,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.44	B83	Woles Pampia Drift		Youth	Open Tender	RMLF	16,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.45	B88	Mathima Drift		Youth	Open Tender	RMLF	30,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.46	B88	Nzuli Drift		Women	Open Tender	RMLF	30,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.47	B88	Isaa Drift		Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.3.48	B88	Itumba Drift		Women	Open Tender	RMLF	16,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub-Totals						364,000,000.00										
	Emergency Kitty & Road Reserve Protection																
1.3.3.49	N/A	Region Emergency (Framework Contract)	N/A	All	Open Tender	RMLF	25,000,000	Multi-Year	Ongoing								
1.3.3.50	N/A	Road Reserve Protection	N/A	All	To be determined	RMLF	4,000,000	Single-Year	As and when required								
	Sub-Total						29,000,000.00										
	TOTAL - LOWER EASTERN						1,553,004,258.00										
1.3.4	NAIROBI REGION																
	Performance Based Maintenance																
1.3.4.1	B19	Bomas - Kiserian (Strategic Procurement)	21	ALL	Open Tender	RMLF	33,601,255.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.4.2	B20	Njabini - Jn A2 (Thika): Gatakaini - Thika section (Strategic Procurement)	45	ALL	Open Tender	RMLF	60,229,850.00	Multi-Year	On going								
1.3.4.3	B30	Kiambu -Ngewa (Strategic Procurement)	16	ALL	Open Tender	RMLF	85,000,000.00	Multi-Year	On going								
1.3.4.4	B32	Muthaiga - Kiambu (Strategic Procurement)	12	WOMEN	Open Tender	RMLF	75,000,000.00	Multi-Year	On going								
1.3.4.5	B32	Kiambu - Limuru (Strategic Procurement)	27.1	ALL	Open Tender	RMLF	75,000,000.00	Multi-Year	On going								
1.3.4.6	B33	Ndenderu - Kamandura	15	ALL	Open Tender	RMLF	16,588,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.4.7	B63	Outering Road Jn - Kamulu (Strategic Procurement)	24.87	ALL	Open Tender	RMLF	130,000,000.00	Multi-Year	On going								
1.3.4.8	B110	Magumu - Njabini	23.2	YOUTH	Open Tender	RMLF	80,000,000.00	Multi-year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total PBC						555,419,105.00										
	Routine & Spot Improvement																
1.3.4.9	B19	Kiserian - Ol Tepesi	42.85	ALL	Open Tender	RMLF	80,000,000.00	Single-Year	Will be procured in July,2023								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.4.10	B19	Ol Tepesi - Magadi Section (Strategic Procurement)	50	ALL	Open Tender	RMLF	100,000,000.00	Single-Year	Procured in Q4 2021/2022								
1.3.4.11	B51	Elangata - Kajiado A2 Jn	38	PWD	Open Tender	RMLF	50,000,000.00	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.4.12	B19	Magadi Exit Gate(West)-Oloiborto (CB Narok)	40	ALL	Open Tender	RMLF	34,928,940.00	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.4.13	B54	Namanga- Amboseli Gate - A5 Junction(Kimana)	50	YOUTH	Open Tender	RMLF	60,000,000.00	Single-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.4.14	B50	Isinya - Konza (Jn A8)	50	YOUTH	Open Tender	RMLF	60,000,000.00	Single-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.4.15	B51	B19 Jn Kamukuru-Elangata	40	WOMEN	Open Tender	RMLF	50,000,000.00	Single-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.4.16	B115	Ruiru - Tatu city - Kiambu - Raini - Ndenderu	34	WOMEN	Open Tender	RMLF	42,434,463.94	Single-Year	Ongoing								
1.3.4.16	B115	Kiambu - Raini - Ndenderu	34	WOMEN	Open Tender	RMLF	67,565,536.06	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total Routine & Spot Improvement						544,928,940.00										
	Emergency Kitty & Road Reser																
1.3.4.17	N/A	Framework Emergency Maintenance	N/A	ALL	Open Tender	RMLF	0.00	Multi-Year	On going								
1.3.4.18	N/A	Road Reserve Protection Kitty	N/A	N/A	To be determined	RMLF	0.00	Single-Year	To be utilized as and when Required								
	Sub-Total Emergency & RRP Ki																
	Total Nairobi						1,100,348,045.00										

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.5	NORTH EASTERN REGION																
	Periodic Maintenance																
1.3.5.1	A13	Elwak - Wargadud (Strategic Procurement)	41	All	Open Tender	RMLF	100,000,000.00	Multi-Year	Ongoing								
		Sub Total					100,000,000.00										
	Performance Based Contracts																
1.3.5.2	A3	Madogo (Junct B89) - Modika	27	All	Open Tender	RMLF	100,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.3	A10	Modika - Nuno	12	Youth	Open Tender	RMLF	30,000,000.00	Multi-Year	Ongoing								
1.3.5.4	A13	Wargadud - Bambo (Strategic Procurement)	41	All	Open Tender	RMLF	80,000,000.00	Multi-Year	Ongoing								
1.3.5.5	A13	Bambo - Rhamu (Strategic Procurement)	53	All	Open Tender	RMLF	80,000,000.00	Multi-Year	Ongoing								
1.3.5.6	A10/A13	Nuno - Modogashe	135	All	Open Tender	RMLF	60,000,000.00	Multi-Year	Ongoing								
1.3.5.7	B89	JunctA3 (Madogo) - Cheredende	36	All	Open Tender	RMLF	100,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.8	B89	Cheredende - Bilbil (Strategic Procurement)	20	All	Open Tender	RMLF	100,000,000.00	Multi-Year	Planned dates	March, 2023	March, 2023	April, 2023	April, 2023	April, 2023	June, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.9	B89	Bilbil - Bura (Strategic Procurement)	30	All	Open Tender	RMLF	100,000,000.00	Multi-Year	Planned dates	March, 2023	March, 2023	April, 2023	April, 2023	April, 2023	June, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.10	B89	Bura - Hola	44	All	Open Tender	RMLF	80,000,000.00	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
		Sub Total					730,000,000.00										
	Routine Maintenance & Spot I																
1.3.5.11	A3	Modika (Junct C81) - Hagalbul	40	Youth	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.12	A3	Hagalbul - Daadab	52	PWD	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.513	A3	Daadab- Kulan	44	Women	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.14	A3	Kulan - Liboi	47	All	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.15	B88	Hola-Waldena	119	Youth	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.5.16	A13	Modogashe - Habaswein	50	PWD	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.17	A13	Habaswein - Samatar (junct C116)	39	Youth	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.18	A13	Junct (C116) Samatar - Bojiyare	32	Women	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.19	A13	Bojiyare-Wajir	35	Women	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.20	A13	Wajir - Tarbaj - Wargadud Centre	84	All	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.21	A13	Wargadud Centre (Wajir) - Kotulo (Mandera	42	PWD	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.22	A13	Kotulo (Mandera) - Dabasit Centre	30	PWD	Open Tender	RMLF	10,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.23	A13	Dabasit Centre - Elwak	31	All	Open Tender	RMLF	10,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.24	A13	Rhamu-Quimbiso	18	PWD	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.25	A13	Quimbiso - Mandera	57.42	Women	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.26	B95	Lafey-Mandera	46	All	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.27	B80	Moyale- Banisa	190	Youth	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.28	B80	Banisa - Rhamu	110	Women	Open Tender	RMLF	10,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.29	A14	Dabel - Buna	30	Youth	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.5.30	A14	Buna - Junct U E 50008 (Eldas)	51	All	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.31	A14	Junct U E 5008 (Eldas) - Junct E 833 Griftu	56	PWD	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.32	A14	Junct E 833 Griftu -(Jnt B9)Wajir	48	PWD	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.33	A14	Wajir - B93Dif	105	All	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.34	A10	Junction balambala (A13) - Garbatula	56	Youth	Open Tender	RMLF	10,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.35	A10	JunctA3 Modika - Bura	99	All	Open Tender	RMLF	10,000,000.00	Single - Year	Under LAPPSET								
1.3.5.36	A10	Bura - Ijara	85	Women	Open Tender	RMLF	10,000,000.00	Single - Year	Under LAPPSET								
1.3.5.37	B81	A14 Griftu - Aternawar	60	All	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.38	B82	Wajir - Hadado	82	Youth	Open Tender	RMLF	18,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.39	B83	Bangali - Danyer	133	Youth	Open Tender	RMLF	13,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.40	B93	Kotulo - Khorof Harar	19	All	Open Tender	RMLF	13,000,000.00	Single - Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.41	B93	Khorof Harar - Konton	34	All	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.42	B93	Gerille - Konton	44	All	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.43	B96	A13 Wajir - B93 Wajir Bor- Gerille	148	women	Open Tender	RMLF	15,000,000.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.5.44	B100	Lagbogol -Harret -Daadab	148	women	Open Tender	RMLF	22,880,584.00	Single - Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total						525,880,584.00										

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
	Structures																
1.3.5.45	B89	Bilbil Bridge	N/A	All	Open Tender	RMLF	70,000,000.00	Multi- Year	Ongoing								
1.3.5.46		Region Emergency	N/A	All	Framework Contracting	RMLF	25,000,000.00	Multi- Year	ongoing								
1.3.5.47		Road Reserve protection	N/A	All	To be Determined	RMLF	3,000,000.00	To be utilized as and when Required									
		Sub Total					28,000,000.00										
	TOTAL - NORTH EASTERN						1,453,880,584.00										
1.3.6	NORTH RIFT REGION																
	Periodic Maintenance (Paved Roads)																
1.3.6.1	B72	A1 Lodwar-Kalokol	56	All	Open Tender	RMLF	35,000,000	Multi-Year	Ongoing								
	Sub Total						35,000,000										
	Performance Based Maintenance (Paved Roads)																
1.3.6.2	A1	Kitale - Kapenguria - Morpus	64	All	Open Tender	RMLF	15,000,000	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.3	A1	Morpus - Kws gate	76	All	Open Tender	RMLF	10,000,000	Multi-Year	Ongoing								
1.3.6.4	A1	KWS Gate - Lokichar	78	All	Open Tender	RMLF	15,000,000	Multi-Year	Ongoing								
1.3.6.5	A1	Loichangamatak - Lodwar	50	PWD	open Tender	RMLF	20,000,000	Multi-Year	Planned dates	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023			
									Planned days	21	30	2	3	60	116	116	
									Actual days								
1.3.6.6	A1	Lodwar - Lokitaung Junction	80	All	Open Tender	RMLF	70,000,000	Multi-Year	Ongoing								
1.3.6.7	A1	Lokitaung Junction - Kalobeiyei River	80	Youth	Open Tender	RMLF	60,000,000	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.8	A1	Kalobeiyei River - Nakodok	88	All	Open Tender	RMLF	25,000,000	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.9	A10	JN A1 [Lokichar] - Amosing (Ngamia Oil Fields)	30	All	Open Tender	RMLF	25,000,000	Multi-Year	Ongoing								
1.3.6.10	B8	JN A104 [Eldoret] - Kapsabet [JN C36] (Strategic Procurement)	45	All	Open Tender	RMLF	70,000,000	Multi-Year	Ongoing								
1.3.6.11	B14	JCT A8 (Maili Tisa) - Kitale	55.8	All	Open Tender	RMLF	150,000,000	Multi-Year	Ongoing								
1.3.6.12	B15	A1 JN (Kitale) - Sibanga - Kachibora	27	Women	Open Tender	RMLF	55,572,779	Multi-Year	Ongoing								
1.3.6.13	B15	Kapcherop - JCT B77 (Makutano - Kapyego - Chesongoch - Tot (Strategic Procurement)	55	PWD	Open Tender	RMLF	35,000,000	Multi-Year	Ongoing								
1.3.6.14	B16	Kabarnet - (Jct B17) Marigat	40	All	Open Tender	RMLF	40,000,000	Multi-Year	Ongoing								
1.3.6.15	B16	JN A104 [Eldoret] - JCT B77 Iten [SURFACE DRESSING] (Strategic Procurement)	35	All	Open Tender	RMLF	40,000,000	Multi-Year	Ongoing								
1.3.6.16	B16	JN B77 Iten - Kabarnet [SURFACE DRESSING] (Strategic Procurement)	52	All	Open Tender	RMLF	50,000,000	Multi-Year	Ongoing								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.6.17	B17	JN C51 [Marigat - Loruk) (Strategic Procurement)	34	All	Open Tender	RMLF	40,000,000	Multi-Year	Ongoing								
1.3.6.18	B17	Loruk - Chemolingot (Strategic Procurement)	35	All	Open Tender	RMLF	45,000,000	Multi-Year	Ongoing								
1.3.6.19	B17	Chemolingot - Barbello	24	All	Open Tender	RMLF	20,000,000	Multi-Year	Ongoing								
1.3.6.20	B72	A1 Lodwar-Kalokol	56	All	Open Tender	RMLF	55,000,000	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.21	B77	Bugar - Iten	15	All	Open Tender	RMLF	40,000,000	Multi-Year	Ongoing								
1.3.6.22	B77	Cheptongei - Chebiemit	15	All	Open Tender	RMLF	35,000,000	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.23	B77	Makutano-Cheptongei	84	All	Open Tender		50,000,000	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.24	B77	Nyaru - Kamwosor	17	All	Open Tender	RMLF	60,000,000	Multi-Year	Planned dates	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023			
									Planned days	21	30	2	3	60	116	116	
									Actual days								
1.3.6.25	B124	Eldoret-Nyaru-Kapkayo-Tenges	89.1	All	Open Tender	RMLF	60,000,000	Single-Year	Ongoing								
	Sub Total [Performance-Based Maintenance]						**1,085,572,779**										
	Routine Maintenance & Spot Improvement (Paved/Unpaved Roads)																
	Routine Maintenance & Spot I																
1.3.6.26	A10	Nginyang' - CB Baringo [Kapedo]	30	Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.27	A10	Kapedo-Lomelo	38	Women	Open Tender	RMLF	25,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.28	A10	Lomelo-Napeitom	24	PWD	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.29	A10	Napeitom-Lokori	37	Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.30	A10	Lokori-Lokwamothing	17	Women	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.31	A10	JCT C134 Lokwamothing - Ngamia 1 Oil Fields (Amosing)	24	PWD	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.32	B17	Barbello - Kerio River	24	All	Open Tender	RMLF	19,806,558	Single-Year	Planned dates	March, 2023	March, 2023	April, 2023	April, 2023	April, 2023	June, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.33	B70	Kapenguria (Konyao) - Alale	65	Youth		RMLF	25,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.34	B70	Alale - Kauriong	36.4	Women	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.35	B70	Kauriong - Loima	57	PWD	Open Tender	RMLF	25,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.36	B70	Loima - JCT A1 (Lodwar)	80	Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.37	B71	Jct A1 , Lokichogio-Lokitaung	150	Women	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.38	B71	Lokitaung-Kibish	147	PWD	Open Tender	RMLF	25,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.39	B72	Kalokol-Lokitaung-B71 Kachoda	124	Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.40	B73	A1 Lodwar-Nakalei-A4 South Horr	211.2	Women	Open Tender	RMLF	25,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.41	B117	Makutano-Kaeris	60	PWD	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.42	B117	Kaeris-Kalem	38	Youth	Open Tender	RMLF	20,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.43	B118	Lokwamosing -Amaler	52	Women	Open Tender	RMLF	25,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.44	B118	Amaler -Lomut	36	PWD	Open Tender	RMLF	25,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.45	B119	Lomekwi(Jcn B72)-Lowereng	50	Youth	Open Tender	RMLF	25,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.46	B119	Lowereng-Todonyang	24	Women	Open Tender	RMLF	25,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.47	B125	Kondoo-Ainabkoi-Kamwosor-Flourspar	49	PWD	Open Tender	RMLF	30,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.48	B126	Biretwo-Arror	51	Youth	Open Tender	RMLF	30,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.49	B126	Arror-Tot	35	Youth	Open Tender	RMLF	25,000,000	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
									Actual days								
	Sub Total [Routine Maintenan						549,806,558										
	Emergency & Road Reserve Pr																
1.3.6.50		Regions Emergency	N/A	All	Open Tender	RMLF	50,000,000	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.6.51		Road Reserve Protection Kitty	N/A	N/A	N/A	RMLF	10,000,000	Single-Year	As and when Required								
	Sub Total						60,000,000										
	TOTAL - NORTH RIFT						1,730,379,337										
1.3.7	NYANZA																
	Periodic Maintenance																
1.3.7.1	C862	Rodi Kopany – Ndhiwa	20	All	Open Tender	RMLF	250,000,000	Multi-Year	Ongoing								
1.3.7.2	C862	Ndhiwa – Karungu	20	All	Open Tender	RMLF	120,000,000	Multi-Year	Ongoing								
1.3.7.3	B136	Ugunja - Ukwala - Ruambwa	26	All	Open Tender	RMLF	25,000,000	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total Periodic Maintenan						395,000,000										
	Perfomance Based Contract																
1.3.7.4	B5	Kadongo - Nyamira - Siamani (Strategic Procurement)	20	All	Open Tender	RMLF	20,829,855	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.5	B10	Bondo - Usenge - Osieko (Strategic Procurement)	33	All	Open Tender	RMLF	50,000,000	Multi-Year	Ongoing								
1.3.7.6	B3/B4	Kisii - Ogembo - Kilgoris (Strategic Procurement)	34	All	Open Tender	RMLF	20,000,000	Multi-Year	Ongoing								
1.3.7.7	B4	Nyaramba - Chemosit (Strategic Procurement)	30	All	Open Tender	RMLF	30,000,000	Multi-Year	Ongoing								
1.3.7.8	B9	Luanda Kotieno - Bondo (Strategic Procurement)	44	All	Open Tender	RMLF	300,546,122	Multi-Year	Ongoing								
1.3.7.9	B9	Bondo - Siaya - Rangala (Strategic Procurement)	36	All	Open Tender	RMLF	55,000,000	Multi-Year	Ongoing								
1.3.7.10	B1	Masara - Kehancha	52	All	Open Tender	RMLF	40,000,000	Multi-Year	Ongoing								
1.3.7.11	B2	Katito - Kendu Bay	42	All	Open Tender	RMLF	70,000,000	Multi-Year	Ongoing								
1.3.7.12	B133	Chepilat Ikonge	22	All	Open Tender	RMLF	20,024,184	Multi-Year	Ongoing								
1.3.7.13	B133	Ikonge Chabera	21	All	Open Tender	RMLF	29,100,023	Multi-Year	Ongoing								
1.3.7.14	B132	Fort Tenan Bridge - Muhoroni Junction - Awasi	32	All	Open Tender	RMLF	20,000,000	Multi-Year	Ongoing								
1.3.7.15	B144	Rodi Kopany - Rangwe - Oyugis	31	All	Open Tender	RMLF	24,658,009	Multi-Year	Ongoing								
1.3.7.16	B136	Siaya - Ruambwa	32	All	Open Tender	RMLF	12,500,000	Multi-Year	Ongoing								
1.3.7.17	B1	Lolgorian - Kehancha	32	Women	Open Tender	RMLF	20,000,000	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.18	B2	Kendu Bay-Homa Bay (PBC) (Strategic Procurement)	33	PWD	Open Tender	RMLF	10,000,000	Multi-Year	Ongoing								
1.3.7.19	B2	Homa Bay - Mbita (PBC)	41	PWD	Open Tender	RMLF	52,000,000	Multi-Year	Ongoing								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.7.20	B3	Rongo-Homa Bay (PBC) (Strategic Procurement)	31	Women	Open Tender	RMLF	20,000,000	Multi-Year	Ongoing								
1.3.7.21	B4	Kisii - Nyaramba	37	All	Open Tender	RMLF	25,000,000	Multi-Year	Ongoing								
1.3.7.22	B8	Awasi - Nandi hills (PBC)	37	All	Open Tender	RMLF	75,505,511	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.23	B5	Mambo Leo - Kiboswa	14	All	Open Tender	RMLF	13,466,707	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.24	C862	Rodi Kopany – Ndhiwa (Strategic)	20	All	Open Tender	RMLF	10,000,000	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.25	C862	Ndhiwa – Karungu (Startegic)	20	All	Open Tender	RMLF	10,000,000	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.26	B5	Kebirigo - Keroka	28	Women	Open Tender	RMLF	10,000,000	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.27	B127	Junction Luanda - Siaya (Strategic)	32	All	Open Tender	RMLF	30,000,000	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.28	B135	Sondu - Sosiot - Kapsoit (Strategic)	33	All	Open Tender	RMLF	30,000,000	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.29	B142	Owimbi - Ndori - Ng'iya (Strategic)	40	All	Open Tender	RMLF	20,000,000	Multi-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.30	B1	Masara - Muhuru Bay (Strategic)	32	Youth	Open Tender	RMLF	38,000,000	Single-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.31	B130	Awendo - Mariwa(Mwisho wa Lami) (Strategic)	15	All	Open Tender	RMLF	8,000,000	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.32	B5	Keroka - Nyangusu (Strategic Procurement)	29	Women	Open Tender	RMLF	22,000,000	Multi-Year	Ongoing								
1.3.7.33	B10	Kisian - Bondo (Strategic Procurement)	48	All	Open Tender	RMLF	100,000,000	Multi-Year	Ongoing								
	SUB-TOTAL PBC						1,186,630,411										
	Routine Maintenance, Spot In																
1.3.7.34	B3	Kilgoris - Lolgorian	33	Women	Open Tender	RMLF	5,000,000	Single-Year	Planned dates	March, 2023	March, 2023	April, 2023	April, 2023	April, 2023	June, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.35	B5	Kendu Bay - Gendia - Kadongo	32	All	Open Tender	RMLF	35,000,000	Single-Year	Ongoing								
1.3.7.36	B144	Ranen - Chamgiwadu - Nyamaiya - Kenyenya	38	All	Open Tender	RMLF	18,000,000	Single-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.37	B130	Mariwa - Kilgoris	42	All	Open Tender	RMLF	22,000,000	Single-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.38	B136	Bumala - Sigalame - Sio Port	27	All	Open Tender	RMLF	12,000,000	Single-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.39	B132	Awasi - Muhoroni	10	All	Open Tender	RMLF	12,500,000	Single-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Total for Routine Maintenanc						104,500,000										
	Structures Maintenance																
1.3.7.40	All	Contract for the Maintenance of Regional Structures		All	Open tender	RMLF	17,000,000	Single-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub - Total						17,000,000										
1.3.7.41		Region Emergencies		Youth	Open Tender	RMLF	30,000,000	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.7.42		Road Reserve Protection		N/A	To be determined	RMLF	12,000,000	Single-Year	To be utilized as and when requi								
	Sub Total						42,000,000										
	Grand Total - NYANZA						1,745,130,411										
1.3.8	UPPER EASTERN REGION																
	Periodic Maintenance																
1.3.8.1	C364	Ruiri - Isiolo	21	All	Open Tender	RMFL	250,000,000	Multi year	On-going								
		Sub Total					250,000,000										
		Performance Based Contracts (PBC)															
1.3.8.2	A9	Junction A2 (Lewa) - Junction C92 (Meru) Road (B6)	26	All	Open Tender	RMFL	64,607,401	Multi year	On-going								
1.3.8.3	B65	Ena - Kanyuambora - Thuchi River - Chiakariga - Meru (Ena - Kanyuambora - Thuchi River - Chiakariga) B65 Road	54	Women	Open Tender	RMFL	38,604,304	Multi year	On-going								
1.3.8.4	B65	Ena - Kanyuambora - Thuchi River - Chiakariga - Meru (Meru - Chiakariga) B65 Road	55	Youth	Open Tender	RMFL	33,000,000	Multi year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.5	B65	Mucheene-Katheri-Gitimbeine A9 Junct (Meru)	18.9	Youth	Open Tender	RMFL	5,694,000	Multi year	On-going								
1.3.8.6	B65	JN A9 Meru -Kangeta - Laari-Mutuati – JN A10 Kachuru (JN A9 Meru -Kangeta - Laari- Mutuati – kamweline)(B66) Road	54	All	Open Tender	RMFL	80,181,039	Multi year	On-going								
1.3.8.7	B102	Meru - Mikinduri - Maua - Kangeta (B102) Road	64	All	Open Tender	RMFL	250,000,000	Multi year	On-going								
		Total					472,086,744										

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
		Routine Maintenance															
1.3.8.8	B101	Naibor - Doldol - Ethi -Ngare - Ndare- Lewa (Naibor - Doldol section)	114	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.9	B101	Naibor - Doldol - Ethi -Ngare - Ndare- Lewa (Naibor - Doldol section)	114	All	Open Tender	RMFL	20,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.10	B101	Naibor - Doldol - Ethi -Ngare - Ndare- Lewa (Doldol - Ethi -Ngare - Ndare- Lewa section)	114	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.11	B101	Naibor - Doldol - Ethi -Ngare - Ndare- Lewa (Doldol - Ethi -Ngare - Ndare- Lewa section)	114	All	Open Tender	RMFL	15,000,000	Single Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.12	B102	Isiolo -Ruiri - Kienderu -Meru (Ruiri - Kienderu -Meru) B102 Road	16	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.13	B102	Isiolo -Ruiri - Kienderu -Meru (Ruiri - Kienderu -Meru) B102 Road	16	All	Open Tender	RMFL	5,000,000	Single Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.14	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Maralal-Marti) (A4) Road	60	PWD	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.15	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Maralal-Marti) (A4) Road	60	PWD	Open Tender	RMFL	25,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.16	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Marti - Baragoi) (A4) Road	40	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.17	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Marti - Baragoi) (A4) Road	40	All	Open Tender	RMFL	15,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.18	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Baragoi-South Horr-Sarima) (A4) Road	65	Women	Open Tender	RMFL	8,000,000	Single Year	On-going								
1.3.8.19	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Baragoi-South Horr-Sarima) (A4) Road	65	Women	Open Tender	RMFL	30,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.20	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Sarimo-Loiyangalani) (A4) Road	66	All	Open Tender	RMFL	8,000,000	Single Year	On-going								
1.3.8.21	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Sarimo-Loiyangalani) (A4) Road	66	All	Open Tender	RMFL	20,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.8.22	A4	Re-alignment of Lake Turkana Loyangalani shoreline	37	All	Open Tender	RMFL	20,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.23	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Loiyangalani - Gass) (A4) Road	26	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.24	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Loiyangalani - Gass) (A4) Road	26	All	Open Tender	RMFL	15,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.25	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Gass - North Horr) (A4) Road	42	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.26	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Gass - North Horr) (A4) Road	42	All	Open Tender	RMFL	25,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.27	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (North Horr - Elbaso -Km 80) (A4) Road	80	Women	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.28	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (North Horr - Elbaso -Km 80) (A4) Road	80	Women	Open Tender	RMFL	35,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.29	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Km 80 – Daradhe AP Camp – JN B76 Buluk (A4) Road	63	All	Open Tender	RMFL	8,000,000	Single Year	On-going								
1.3.8.30	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (Km 80 – Daradhe AP Camp – JN B76 Buluk (A4) Road	63	All	Open Tender	RMFL	20,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.31	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (JN B76 Bulluk - Ileret - Police Border Post) (A4) Road	67	All	Open Tender	RMFL	8,000,000	Single Year	On-going								
1.3.8.32	A4	Maralal-North Horr - JN Buluk – Illeret – Police Border Post (JN B76 Bulluk - Ileret - Police Border Post) (A4) Road	67	All	Open Tender	RMFL	20,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.33	B76	JN A4 Buluk – Forolle – Turbi (JN A4 Buluk – Sabarai – Saru) (B76) Road	100	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.34	B76	JN A4 Buluk – Forolle – Turbi (JN A4 Buluk – Sabarai – Saru) (B76) Road	100	All	Open Tender	RMFL	15,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.8.35	B76	JN A4 Buluk – Forolle – Turbi (Saru - Dukana - Elhadi - Km 200) (B76) Road	100	Women	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.36	B76	JN A4 Buluk – Forolle – Turbi (Saru - Dukana - Elhadi - Km 200) (B76) Road	100	Women	Open Tender	RMFL	20,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.37	B76	JN A4 Buluk – Forolle – Turbi (Km 200 - Forolle - Turbi) (B76) Road	93	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.38	B76	JN A4 Buluk – Forolle – Turbi (Km 200 - Forolle - Turbi) (B76) Road	93	All	Open Tender	RMFL	20,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.39	B82	JN A2 Laisamis –Merti - Hadado (Laisamis - Koya - Kom KWS) (B82) Road	70	Youth	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.40	B82	JN A2 Laisamis –Merti - Hadado (Laisamis - Koya - Kom KWS) (B82) Road	70	Youth	Open Tender	RMFL	25,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.41	B82	JN A2 Laisamis –Merti - Hadado (Kom KWS - Merti) (B82) Road	80	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.42	B82	JN A2 Laisamis –Merti - Hadado (Kom KWS - Merti) (B82) Road	80	All	Open Tender	RMFL	25,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.43	B83	JN A2 Laisamis –Merti – Hadado (*Merti-Basa-Hadado)* (B83) Road	120	Youth	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.44	B83	JN A2 Laisamis –Merti – Hadado (*Merti-Basa-Hadado)* (B83) Road	120	Youth	Open Tender	RMFL	25,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.45	B81	Arba Jahan - Shull Manyatta - Marsabit (Arba Jahan - Km 72)	72	Women	Open Tender	RMFL	9,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.46	B81	Arba Jahan - Shull Manyatta - Marsabit (Km 72 - Shull Manyatta - Marsabit)	72	Women	Open Tender	RMFL	31,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.47	B75	North Horr-Kalacha-JN Maikona – Marsabit (North Horr-Kalacha) (B75) Road	63	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.48	B75	North Horr-Kalacha-JN Maikona – Marsabit (North Horr-Kalacha) (B75) Road	63	All	Open Tender	RMFL	10,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.49	B75	Horr-Kalacha-JN Maikona – Marsabit (Kalacha - JN Maikona) (B75) Road	54	All	Open Tender	RMFL	5,000,000	Single Year	On-going								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.8.50	B75	Horr-Kalacha-JN Maikona – Marsabit (Kalacha - JN Maikona) (B75) Road	54	All	Open Tender	RMFL	10,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.51	B75	Horr-Kalacha-JN Maikona – Marsabit (JN Maikona-Segel (B75) Road	55	PWD	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.52	B75	Horr-Kalacha-JN Maikona – Marsabit (JN Maikona-Segel (B75) Road	55	PWD	Open Tender	RMFL	15,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.53	B66	JN A9 Meru -Kangeta - Laari-Mutuati – JN A10 Kachuru (Kamweline – Kachuru) (B66) Road	17	Youth	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.54	B66	JN A9 Meru -Kangeta - Laari-Mutuati – JN A10 Kachuru (Kamweline – Kachuru) (B66) Road	17	Youth	Open Tender	RMFL	15,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.55	B74	JN A4 South Horr (Nursery) - Jn Civicon Road - Ngurunit - JN A2 Laisamis (JN A4 South Horr (Nursery) - Jn Civicon Road - Ngurunit (B74) Road	62	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.56	B74	JN A4 South Horr (Nursery) - Jn Civicon Road - Ngurunit - JN A2 Laisamis (JN A4 South Horr (Nursery) - Jn Civicon Road - Ngurunit (B74) Road	62	All	Open Tender	RMFL	20,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.57	B74	JN A4 South Horr (Nursery) - Jn Civicon Road - Ngurunit - JN A2 Laisamis (Ngurunit - Jn Civicon Road – Km 110) (B74) Road	48	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.58	B74	JN A4 South Horr (Nursery) - Jn Civicon Road - Ngurunit - JN A2 Laisamis (Ngurunit - Jn Civicon Road – Km 110) (B74) Road	48	All	Open Tender	RMFL	10,000,000	Single Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.59	B83	JN B82 Merti – Garbatulla – Danyere (JNB82 Merti – Garbatulla) (B83) Road	80	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.60	B83	JN B82 Merti – Garbatulla – Danyere (JNB82 Merti – Garbatulla) (B83) Road	80	All	Open Tender	RMFL	45,000,000	Single Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.61	B83	JN B82 Merti – Garbatulla – Danyere (Garbatulla-Danyere) (B83) Road	90	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.62	B83	JN B82 Merti – Garbatulla – Danyere (Garbatulla-Danyere) (B83) Road	90	All	Open Tender	RMFL	25,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.8.63	A13	Buna - Moyale	40	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
1.3.8.64	A13	Buna - Moyale	40	All	Open Tender	RMFL	25,000,000	Single Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.8.65	B120	JN A4 (Kisima) - Wamba - Sereolipi (JN A4 (Kisima) - Wamba)	87	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
.3.8.66	B120	JN A4 (Kisima) - Wamba - Sereolipi (JN A4 (Kisima) - Wamba)	87	All	Open Tender	RMFL	25,000,000	Single Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
3.8.67	B120	Junc. C77 (Kisima) - Wamba - Sereolipi (Wamba - Sereolipi)	46	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
3.8.68	B120	Junc. C77 (Kisima) - Wamba - Sereolipi (Wamba - Sereolipi)	46	All	Open Tender	RMFL	15,000,000	Single Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
.3.8.69	B121	JN B120 (Wamba) - Junc A2 (Lareta)	42	All	Open Tender	RMFL	5,000,000	Single Year	On-going								
.3.8.70	B121	JN B120 (Wamba) - Junc A2 (Lareta)	42	All	Open Tender	RMFL	10,000,000	Single Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub-Total - Routine Maintena						822,000,000										
	Region Emergency & Road Re																
1.3.8.71		Region Emergency	N/A	All	Open Tender	RMLF	1,629,587	Multi-Year	On-going								
1.3.8.72		Road Reserve Protection	N/A	N/A	To be determined	RMLF	2,000,000	Single-Year	As and when Required								
	Sub-Total - Emergency & Roa						3,629,587.00										
	TOTAL - UPPER EASTERN						1,547,716,331.00										
1.3.9	WESTERN REGION																
	Perfomance Based Contracting																
1.3.9.1	A1	Kitale-Webuye	58	All	Open Tender	RMLF	40,000,000.00	Multi-Year	On-Going								
1.3.9.2	A1	Kakamega-Webuye	45	All	Open Tender	RMLF	40,000,000.00	Multi-Year	On-Going								
1.3.9.3	A1	Kakamega-Kiboswa	40	All	Open Tender	RMLF	15,000,000.00	Multi-Year	On-Going								
1.3.9.4	A1	Kakamega-Kiboswa	40	All	Open Tender	RMLF	5,000,000.00	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.5	B140	Junct.B1(Ebuyangu-Ekero)	31	All	Open Tender	RMLF	20,000,000.00	Multi-Year	On-Going								
1.3.9.6	B12	Mbwekas-Mayoni-Ekero	54	All	Open Tender	RMLF	55,000,000.00	Multi-Year	On-Going								
1.3.9.7	B12	Ekero-Kakamega	38	All	Open Tender	RMLF	40,000,000.00	Multi-Year	On-Going								
1.3.9.8	B12	Kakamega-Kakamega Hospital	4	All	Open Tender	RMLF	65,000,000.00	Multi-Year	ongoing								
1.3.9.9	B12	Chepsonoi - Kapsabet	21	All	Open Tender	RMLF	30,000,000.00	Multi-Year	On-Going								
1.3.9.10	B12	Chepsonoi - Kapsabet	21	All	Open Tender	RMLF	10,000,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.11	B13	Kapsakwony-Kaptama	12	All	Open Tender	RMLF	60,000,000.00	Multi-Year	On-Going								
1.3.9.12	B8	JN B8 [Chebarbar] - Lessos - Nabkoi	44	All	Open Tender	RMLF	50,000,000.00	Multi-Year	On-Going								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.9.13	B8	JN B8 [Chebarbar] - Kapsabet - Nandi Hills	19	All	Open Tender	RMLF	50,000,000.00	Multi-Year	On-Going								
1.3.9.14	B140	Mayoni - Bungoma (Kanduyi)	27	All	Open Tender	RMLF	35,000,000.00	Multi-Year	On-Going								
1.3.9.15	B13	Mbwekas - Malaba	29	All	Open Tender	RMLF	85,000,000.00	Multi-Year	on-Going								
1.3.9.16	B123	Junc. B8 (Chepterit) - Kimondi	13	All	Open Tender	RMLF	7,000,000.00	Multi-Year	On-Going								
1.3.9.17	B127	Senende - Serem - Kipsigak	52	All	Open Tender	RMLF	60,000,000.00	Multi-Year	on-Going								
1.3.9.18	B127	Luanda - Majengo	17	All	Open Tender	RMLF	45,000,000.00	Multi-Year	On-Going								
1.3.9.19	B127	Namwela - Kamukuywa	32	All	Open Tender	RMLF	50,000,000.00	Multi-Year	On-Going								
1.3.9.20	B128	JCT A1 (Chavakali) - Jn B12 Chepsonoi	29	All	Open Tender	RMLF	65,000,000.00	Multi-Year	On-Going								
1.3.9.21	B136	Sabatia - Sigalagala	30	All	Open Tender	RMLF	10,000,000.00	Multi-Year	On-Going								
1.3.9.22	B136	Ugunja - Sabatia	57	All	Open Tender	RMLF	10,000,000.00	Multi-Year	On-Going								
1.3.9.23	B136	Bumala - Ejinja	37	All	Open Tender	RMLF	10,000,000.00	Multi-Year	On-Going								
1.3.9.24	B142	Bungoma - Chwele	21	All	Open Tender	RMLF	25,000,000.00	Multi-Year	On-Going								
	Sub-Total PBC		714				882,000,000.00										
	Routine Maintenance, Spot Improvement & Structures																
1.3.9.25	B13	Rwatama-Sirisia	20	Women	Open Tender	RMLF	15,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.26	B12	Kakamega Hospital -Chepsonoi	25	Youth	Open Tender	RMLF	15,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.27	B13	Kapsakwony-Kitale	25	PWD	Open Tender	RMLF	15,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.28	B123	Kimondi - Kaiboi	16	Youth	Open Tender	RMLF	15,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.29	B123	Kaiboi - Turbo	30	PWD	Open Tender	RMLF	17,500,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.30	B123	Junc. A104 (Turbo) - Junc. A1 (Shikhendu)	39	Women	Open Tender	RMLF	17,500,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.31	B136	Junc. A1 (Papaton) - Endebess	31	Youth	Open Tender	RMLF	17,500,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.32	B136	Mungatsi - Kimaeti	23	PWD	Open Tender	RMLF	17,500,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.33	B123	Kimaeti - Lwakhakha	20	all	Open Tender	RMLF	17,500,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub-Total RMSI		229				147,500,000.00										

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
	Structures Maintenance																
1.3.9.34	B123	Box Culvert (Km 20 -Sarero) Kaiboi - Turbo)	0.5	Youth	Open Tender	RMLF	10,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.35	B123	Box Culvert (Km 19+500, Cheberen Kaiboi - Turbo)		Women	Open Tender	RMLF	10,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.9.36	B123	Box Culvert (Km 4+800, Kamwenio - Kaiboi - Turbo	0.5	All	Open Tender	RMLF	12,000,000.00	Single-Year	Planned dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub-Total Structures						32,000,000.00										
	Emergencies & Road Reserve Protection																
1.3.9.37		Region Emergencies		All	Open Tender	RMLF	25,000,000.00	Single-Year	Ongoing								
1.3.9.38		Road Reserve Protection		N/A	To be determined	RMLF	9,000,000.00	Single-Year	As and when required								
	Sub-Total						34,000,000.00										
	TOTAL - WESTERN						1,095,500,000.00										
1.3.10	SOUTH RIFT REGION																
	Periodic Maintenance																
1.3.10.1	B129	Njoro - Mau Summit	43	All	Open Tender	RMLF	125,000,000	Multi-Year	Ongoing								
1.3.10.2	B134	Sotik Tea Factory - Litein - Bomet	58	All	Open Tender	RMLF	115,000,000	Multi-Year	Ongoing								
1.3.10.3	B21	Nakuru - Bahati	15	All	Open Tender	RMLF	80,000,000	Multi-Year	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022			
										21	30	2	3	60	116		
	Sub Total						320,000,000										
	Performance Based Contracts																
1.3.10.4	B132	Londiani - Fortenan	45	All	Open Tender	RMLF	70,000,000	Multi-Year	Ongoing								
1.3.10.5	B18	Narok - Kisiriri	29.6	All	Open Tender	RMLF	36,565,737	Multi-Year	Ongoing								
1.3.10.6	B18	Narok - Kisiriri	29.6	PWD	Open Tender	RMLF	5,000,000	Multi-Year	Planned dates	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.3.10.7	B131	Junct (B7) Narok - Ngoswani	46	All	Open Tender	RMLF	80,000,000	Multi-Year	Ongoing								
1.3.10.8	B131	Ngoswani - Sekinani Gate	36	All	Open Tender	RMLF	100,000,000	Multi-Year	Ongoing								
1.3.10.9	B133	KCC (Sotik) - Ndanai - Gorgor	26.6	Women	Open Tender	RMLF	40,000,000	Multi-Year	Ongoing								
1.3.10.10	B6	Kericho - Kaplong	45	All	Open Tender	RMLF	50,000,000	Multi-Year	Ongoing								
1.3.10.11	B18	Kisiriri - Mau Narok	34	Women	Open Tender	RMLF	50,000,000	Multi-Year	Ongoing								
1.3.10.12	B77	Kampi ya Moto - Eldama Ravine	34.5	All	Open Tender	RMLF	50,000,000	Multi-Year	Ongoing								
1.3.10.13	B77	Eldama Ravine - Kamwosor	45	All	Open Tender	RMLF	60,000,000	Multi-Year	Ongoing								
1.3.10.14	B21	Nakuru - Subukia	29.9	All	Open Tender	RMLF	94,542,698	Multi-Year	Ongoing								
1.3.10.15	B21	Subukia - Nyahururu	29.5	All	Open Tender	RMLF	100,000,000	Multi-Year	Ongoing								
1.3.10.16	B18	Jn A8 Ngata - Njoro - End of tarmac	50	All	Open Tender	RMLF	80,000,000	Multi-Year	Ongoing								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.3.10.17	B17	Jn A104 Nakuru - Emining	55.6	All	Open Tender	RMLF	70,000,000	Multi-Year	Ongoing								
1.3.10.18	B17	Emining - Marigat	40.4	All	Open Tender	RMLF	100,000,000	Multi-Year	Ongoing								
1.3.10.19	B20	Lanet- Ndundori	16	PWD	Open Tender	RMLF	30,000,000	Multi-Year	Ongoing								
1.3.10.20	B16	Jnc A4 - Kinamba	39.4	All	Open Tender	RMLF	40,000,000	Multi-Year	Ongoing								
1.3.10.21	B1	Ololunga - Lamek	27	Youth	Open Tender	RMLF	45,000,000	Multi-Year	Ongoing								
1.3.10.22	B1	Ololunga - Lamek	27	Women	Open Tender	RMLF	5,000,000	Multi-Year	Planned Dates	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.3.10.23	B19	Narok (Ewaso Ngiro) - Narusura	47.6	Women	Open Tender	RMLF	37,000,000	Multi-Year	Ongoing								
1.3.10.24	B19	Narok (Ewaso Ngiro) - Narusura	47.6	PWD	Open Tender	RMLF	5,000,000	Multi-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.3.10.25	B129	Njoro - Mau Summit	43	PWD	Open Tender	RMLF	5,000,000	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.3.10.26	B134	Sotik Tea Factory - Litein - Bomet	58	Women	Open Tender	RMLF	5,000,000	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total						1,158,108,435										
	Routine & Spot Improvement																
1.3.10.27	B1	Lamek - Aitong	22	Youth	Open Tender	RMLF	15,000,000	Single-Year	Ongoing								
1.3.10.28	B1	Lamek - Aitong	22	WOMEN	Open Tender	RMLF	3,000,000	Single-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.3.10.29	B1	Aitong - Mara River	25	Women	Open Tender	RMLF	15,000,000	Single-Year	Ongoing								
1.3.10.30	B1	Aitong - Mara River	25	PWD	Open Tender	RMLF	3,000,000	Single-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.3.10.31	B1	Mara River - Lolgorian	30	PWD	Open Tender	RMLF	15,000,000	Single-Year	Ongoing								
1.3.10.32	B1	Mara River - Lolgorian	30	PWD	Open Tender	RMLF	3,000,000	Single-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.3.10.33	B19	Narusura - Morijo	25	WOMEN	Open Tender	RMLF	27,000,000	Single-Year	Ongoing								
1.3.10.34	B19	Narusura - Morijo	25	WOMEN	Open Tender	RMLF	3,000,000	Single-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.3.10.35	B19	Morijo - Oloiborto	51.8	PWD	Open Tender	RMLF	32,000,000	Single-Year	Ongoing								
1.3.10.36	B19	Morijo - Oloiborto	51.8	PWD	Open Tender	RMLF	3,000,000	Single-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.3.10.37	B131	Sekenani - Sand River	25	WOMEN	Open Tender	RMLF	30,000,000	Single-Year	Panned Dates	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
		Sub Total					149,000,000										
	Sub Total																
1.3.10.38		Region Emergency	N/A	PWD	Open Tender	RMLF		Multi-Year	Ongoing								
1.3.10.39		Road Reserve Protection	N/A	N/A	Open Tender	RMLF	12,000,000	Single-Year	As and when Required								
	Sub Total						12,000,000										
	Total South Rift Region						1,639,108,435										

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.4	CORRIDORS																
1.4.1	MAINTENANCE - CORRIDOR A																
	Performance Based Contracts																
1.4.1.1	A8	Museum Hill - Athi River (Strategic Procurement)	41	All	Open Tender	RMLF	100,000,000.00	Multi-Year	Ongoing								
1.4.1.2	A8	Museum Hill - James Gichuru	10	Youth	Open Tender	RMLF	20,000,000.00	Multi-Year	Ongoing								
1.4.1.3	A8	Kyumvi - Sultan Hamud	65	All	Open Tender	RMLF	130,000,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
1.4.1.4	A8	Athi River -Kyumvi	23	All	Open Tender	RMLF	18,000,000.00	Multi-Year	Ongoing								
									Planned days		21	30	2	3	60	116	
									Actual days								
1.4.1.5	A8	Sultan Hamud - Makindu (Strategic Procurement)	61	All	Open Tender	RMLF	90,000,000.00	Multi-Year	Ongoing								
1.4.1.6	A8	Makindu - Mtito Andei (Strategic Procurement)	63	All	Open Tender	RMLF	90,000,000.00	Multi-Year	Ongoing								
1.4.1.7	A8	Mtito Andei - Tsavo River (Strategic Procurement)	47	All	Open Tender	RMLF	180,000,000.00	Multi-Year	Ongoing								
1.4.1.8	A8	Tsavo River - Voi (Strategic Procurement)	49	All	Open Tender	RMLF	230,000,000.00	Multi-Year	Ongoing								
1.4.1.9	A8	Voi -Bachuma Gate	52	All	Open Tender	RMLF	50,000,000.00	Multi-Year	Ongoing								
1.4.1.10	A8	Voi -Bachuma Gate	52	All	Open Tender	RMLF	15,000,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.4.1.11	A8	Bachuma Gate - Maji ya Chumvi (Strategic Procurement)	54	PWD	Open Tender	RMLF	70,000,000.00	Multi-Year	Ongoing								
1.4.1.12	A8	Maji ya Chumvi - Mariakani	15	All	Open Tender	RMLF	26,000,000.00	Multi-Year	Ongoing								
1.4.1.13	A5	Emali - Isineti (Strategic Procurement)	57.8	Youth	Open Tender	RMLF	130,000,000.00	Multi-Year	Ongoing								
1.4.1.14	A5	Isineti - Loitoktok (Strategic Procurement)	56	Women	Open Tender	RMLF	120,000,000.00	Multi-Year	Ongoing								
1.4.1.15	A2	Athi River -Bisil (Strategic Procurement)	81	All	Open Tender	RMLF	45,000,000.00	Multi-Year	Ongoing								
1.4.1.16	A2	Athi River -Bisil (Street lighting)	7	All	Open Tender	RMLF	30,000,000.00	Multi-Year	ongoing								
1.4.1.17	A2	Bisil - Namanga (Strategic Procurement)	56	All	Open Tender	RMLF	240,000,000.00	Multi-Year	Ongoing								
1.4.1.18	UCA-2 NAIROBI	Southern Bypass (Strategic Procurement)	15	Women	Open Tender	RMLF	100,000,000.00	Multi-Year	Ongoing								
1.4.1.19	UCA-2 NAIROBI	Southern Bypass, Street lighting	29	All	Open Tender	RMLF	45,000,000.00	Multi-Year	Ongoing								
1.4.1.20	UCA-2 NAIROBI	Southern Bypass, Street lighting	29	All	Open Tender	RMLF	10,000,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.4.1.21	A8	Mombasa Road Street lighting	16	All	Open Tender	RMLF	20,000,000.00	Multi-Year	Ongoing								
1.4.1.22	A8	Mombasa Road Street lighting	16	All	Open Tender	RMLF	10,000,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total																
	Pavement Evaluation and Road Asset Protection																
1.4.1.23	N/A	Corridor A Emergency	5	All	Open Tender	RMLF	0.00	Multi-Year	Ongoing								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.4.1.24	N/A	Pavement Evaluation / ARICS	N/A	N/A	To be determined	RMLF	5,000,000.00	Single-Year	To be procured as and when required								
1.4.1.25	N/A	Road Asset protection	N/A	N/A	To be determined	RMLF	3,500,000.00	Single-Year	To be procured as and when required								
	Sub Total																
	Total - Corridor A						1,777,500,000.00										
1.4.2	CORRIDOR B																
1.4.2.1	A8-South	Naivasha-Rironi	58	All	Open Tender	RMLF	1,500,000.00	Multi-Year	Ongoing								
1.4.2.2	A8-South	Naivasha-Rironi	58	All	Open Tender	RMLF	500,000.00	Multi-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.4.2.3	B7	Mai mahiu-Duka Moja	42	All	Open Tender	RMLF	130,000,000.00	Multi-Year	Ongoing		Mar, 2022	Apr, 2022	Apr, 2022	Apr, 2022	Jun, 2022		
1.4.2.4	B7	Duka Moja-Narok	48	Women	Open Tender	RMLF	100,000,000.00	Multi-Year	Ongoing		Mar, 2022	Apr, 2022	Apr, 2022	Apr, 2022	Jun, 2022		
1.4.2.5	B7	Amala River-Narok	55	Youth	Open Tender	RMLF	42,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.6	B7	Amala River-Kaplong	55	Women	Open Tender	RMLF	115,000,000.00	Multi-Year	Ongoing		May, 2023	Jun, 2023	Jul, 2023	Jul, 2023	Sep, 2023		
1.4.2.7	A8	Naivasha-Rironi	60	All	Open Tender	RMLF	1,500,000.00	Multi-Year	Ongoing		May, 2022	Jun, 2022	Jul, 2022	Jul, 2022	Sep, 2022		
1.4.2.8	A8	Naivasha-Rironi	60	All	Open Tender	RMLF	500,000.00	Multi-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.4.2.9	A8	Mau summit-Nyahururu Interchange	59	All	Open Tender	RMLF	1,500,000.00	Multi-Year	Ongoing		May, 2022	Jun, 2022	Jul, 2022	Jul, 2022	Sep, 2022		
1.4.2.10	A8	Mau summit-Nyahururu Interchange	59	All	Open Tender	RMLF	500,000.00	Multi-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.4.2.11	A8	Nyahururu Interchange-Naivasha	67	All	Open Tender	RMLF	1,500,000.00	Multi-Year	Ongoing		May, 2022	Jun, 2022	Jul, 2022	Jul, 2022	Sep, 2022		
1.4.2.12	A8	Nyahururu Interchange-Naivasha	67	All	Open Tender	RMLF	500,000.00	Multi-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.4.2.13	B6	Kaplong-Kisii (Strategic Procurement)	48	All	Open Tender	RMLF	270,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.14	UCA1-KSM	Kisumu Bypass	3	Youth	Open Tender	RMLF	30,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.15	A8	Malaba - Webuye	58	All	Open Tender	RMLF	150,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.16	A8	Webuye - Maili Tisa	56	All	Open Tender	RMLF	100,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.17	A8	Maili Tisa - Ngeria	31	PWD	Open Tender	RMLF	50,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.18	A8	Ngeria - Timboroa	45	Women	Open Tender	RMLF	45,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.19	A8	Timboroa-Mau summit	39	All	Open Tender	RMLF	211,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.20	A12	Busia - Ugunja (Strategic Procurement)	42	All	Open Tender	RMLF	100,000,000.00	Multi-Year	Ongoing		Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
1.4.2.21	A12	Busia - Ugunja (Strategic Procurement)	42	All	Open Tender	RMLF	4,500,000.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
1.4.2.22	A12	Ugunja - Kisian	59	All	Open Tender	RMLF	175,000,000.00	Multi-Year	Ongoing		Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
1.4.2.23	A12	Ugunja - Kisian	59	All	Open Tender	RMLF	5,162,706.00	Multi-Year	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	April, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.4.2.24	A12	Kisian - Ahero	41	All	Open Tender	RMLF	69,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.25	A12	Ahero - Kericho	57	PWD	Open Tender	RMLF	66,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.26	A12	Kericho - Mau Summit	57	Youth	Open Tender	RMLF	53,000,000.00	Multi-Year	Ongoing		Jan, 2022	Feb, 2022	Feb, 2022	Feb, 2022	Apr, 2022		
1.4.2.27	Mai mahiu-Narok (B7)	Construction of Footbridges at selected river bridges along Mai mahiu - Narok (B7) Road	CM-B Networks	All	Open Tender	RMLF	25,000,000.00	Multi-Year	Panned Dates	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.4.2.28	Eldoret-Malaba (A8) Road	Construction of Footbridges at selected river bridges along Eldoret-Malaba (A8) Road	CM-B Networks	All	Open Tender	RMLF	25,000,000.00	Multi-Year	Panned Dates	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.4.2.29	CM-B Networks	Framework Contract for Emergency Works within Corridor Management-B Road Networks	55	Women	Open Tender	RMLF	15,000,000.00	Multi-Year	Planned dates	March, 2023	March, 2023	April, 2023	April, 2023	April, 2023	June, 2023		
									Planned days		21	30	2	3	60	116	
									Actual days								
	Sub Total																
1.4.2.24		Road Asset Protection		N/A			7,500,000.00	Single-Year	As and when Required								
1.4.2.25		Pavement evaluation		N/A			5,000,000.00	Single-Year									
	GRAND TOTAL CORRIDOR B						1,801,162,706.00										
1.4.3	CORRIDOR C																
	Performance Based Contract																
1.4.3.1	A3	Thika - Kilimambogo	25	All	Open Tender	RMLF	150,000,000.00	Multi-Year	Ongoing								
1.4.3.2A	A3	Kilimambogo - Kanyonyo (PBC Off carriageway works)	70	Women	Open Tender	RMLF	10,000,000.00	Multi-Year	Ongoing								
1.4.3.2B	A3	PBC Kilimambogo - Kanyonyo	70	Women	Open Tender	RMLF	20,000,000.00	Multi-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.4.3.3A	A3	Kanyonyo - Mwingi (PBC Off carriageway works)	50	PWD	Open Tender	RMLF	10,000,000.00	Multi-Year	Ongoing								
1.4.3.3B	A3	PBC Kanyonyo - Mwingi	50	Youth	Open Tender	RMLF	20,000,000.00	Multi-Year	Planned Dates	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Sept, 2022	Nov, 2022		
									Planned Days		21	30	2	3	60	116	
									Actual Days								
1.4.3.4	A3	Mwingi-Ukasi	62	All	Open Tender	RMLF	50,000,000.00	Multi-Year	Ongoing								
1.4.3.5	A3	Ukasi -Banghaley	55	All	Open Tender	RMLF	400,000,000.00	Multi-Year	Ongoing								
1.4.3.6	A3	Banghaley - Madogo	64	All	Open Tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
1.4.3.7	A3	Makongeni - Kanyonyo - Mwingi (Lot1 & 2) - Special Allocation - VO	110	All	Open Tender	RMLF	343,000,000.00	Multi Year	Ongoing								
1.4.3.8	A2S	Nairobi-Thika (Nairobi - Ruiru Section)	32	All	Open Tender	RMLF	90,000,000.00	Multi-Year	Ongoing								
1.4.3.9	A2S	Nairobi-Thika (Ruiru - Thika)	24	All	Open Tender	RMLF	90,000,000.00	Multi-Year	Ongoing								
1.4.3.10	A2S	Nairobi-Thika, Street Lighting	50	All	Open Tender	RMLF	90,000,000.00	Multi-Year	Ongoing								
1.4.3.11	A2	Thika -Kenol (Dual)	12	Youth	Open Tender	RMLF	80,000,000.00	Multi-Year	Ongoing								

No.	Road Class	Road Description	Length of the Road/ Section (Kms)	Eligible Category	Procurement Method	Source of Funds	Approved Budget (Ksh)	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1.4.3.12	A2	Marua-Nanyuki	55	Women	Open Tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
1.4.3.13	A2	Nanyuki - Lewa	53	All	Open Tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
1.4.3.14	A2	Lewa - Isiolo Road	30	All	Open Tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
1.4.3.15	A2	Isiolo - Kirish	65	All	Open Tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
1.4.3.16	A2	Kirish - Merrile River	71	All	Open Tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
1.4.3.17	A2	Merrile River - Malkis	60	Youth	Open tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
1.4.3.18	A2	Malkis - Marsabit	60	All	Open tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
1.4.3.19	A2	Marsabit - Bubisa	60	Women	Open Tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
1.4.3.20	A2	Bubisa - Turbi	62	All	Open Tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
1.4.3.21	A2	Turbi-Moyale	122	Youth	Open Tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
		Structures															
1.4.3.22	A3	Kwa Majini Box Culvert on Thika - Kangonde (A3) Road	-	Women	Open Tender	RMLF	28,000,000.00	Multi-Year	Ongoing								
1.4.3.23	A2S	Footbridge at Juja Highpoint on A2S Road	-	All	Open Tender	RMLF	40,000,000.00	Multi-Year	Ongoing								
	Sub Total - PBC Ongoing																
1.4.3.24	N/A	Pavement Evaluation & ARICs	N/A	N/A	To be determined	RMLF	5,000,000.00	Single-Year	As and when Required								
1.4.3.25	N/A	Road Reserve Protection	N/A	N/A	To be determined	RMLF	5,000,000.00	Single-Year	As and when Required								
	Sub Total																
	TOTAL CORRIDOR C						**1,871,000,000.00**										
	GRAND TOTAL - MAINTENANCE WORKS						**22,974,718,023**										

CONSOLIDATED ANNUAL PROCUREMENT PLAN

(Development Projects)

FINANCIAL YEAR 2022/2023

2	DEVELOPMENT PROJECTS ANNUAL PROCUREMENT PLAN FOR THE FY 2022/2023													
S/No	Project Description	Source of Funds	Method of Procurement	Approved Budget FY 2022/2023	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
1	MPARD Package 1: Miritini- Mwache Road including Kipevu Link Road	JICA/GoK	RFP/Open Tender	50,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
2	MPARD Package 2 - Mwache – Tsunza – Mteza	JICA/GoK	RFP/Open Tender	5,725,000,000	Multi-Year	Ongoing. Allocation is for payment								
3	MPARD Package 3 - Mteza – Kibundani Section	JICA/GoK	RFP/Open Tender	625,000,000	Multi-Year	Ongoing. Allocation is for payment								
4	Dhohoye Bridge on Kisian - Usenge	Gok	RFP/Open Tender	160,000,000	Multi-Year	Ongoing. Allocation is for payment								
5	KTSSP: Rehabilitation Kisumu - Kakamega Road	Gok	RFP/Open Tender	80,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
6	KTSSP: Construction of Kisumu Boys - Mambo Leo Road	GoK	RFP/Open Tender	270,000,000	Multi-Year	Ongoing. Allocation is for payment								
7	KTSSP: Rehabilitation Kakamega - Webuye Road	GoK	RFP/Open Tender	70,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
8	KTSSP: Rehabilitation Webuye - Kitale Road	Gok	RFP/Open Tender	10,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
9	KTSSP: Dualling Athi River - Machakos Turnoff Road	IDA/GoK	RFP/Open Tender	250,000,000	Multi-Year	Ongoing. Allocation is for payment								
10	KTSSP: Interchange at Kericho Jn B1/C23	GoK	Open Tender	110,000,000	Multi-Year	Ongoing. Allocation is for payment								
11	KTSSP: Interchange at Ahero Turnoff (Jn A1/B1)	GoK	Open Tender	116,037,499	Multi-Year	Ongoing. Allocation is for payment								
12	KTSSP: HQ Complex for the Road subsector Instituitions (Barabara Plaza)	Gok	RFP/Open Tender	150,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
13	NUTRIP: James Gichuru junction – Rironi (Uhuru Highway) (26 km)	Gok	RFP/Open Tender	337,286,599	Multi-Year	Ongoing. Allocation is for payment								
14	SS-EARTTDFP: Upgrading of Kalobeiyei River — Nadapal (88 km) road section	IDA/GoK	RFP/Open Tender	1,507,191,845	Multi-Year	Ongoing. Allocation is for payment								
15	SS-EARTTDFP: Upgrading of Lokitaung Junction to Kalobeiyei River (80 km) road section	IDA/GoK	RFP/Open Tender	610,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
16	SS-EARTTDFP: Upgrading of Lokitaung Junction to Lodwar (80 km) road section	IDA/GoK	RFP/Open Tender	880,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
17A	SS-EARTTDFP: Replacement of Kainuk Bridge	IDA/GoK	RFP/Open Tender	52,550,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
17B	Civil Works for the Main Build of Optic Fiber Cable for Eldoret – Lokichar – Nakodok Corridor, Lot 5: Eldoret - Lokichar Section (285KM)	IDA/GoK	Open Tender	320,000,000	Multi-Year	Ongoing. Allocation is for payment								
17C	Civil Works for the Main Build of Optic Fibre Cable for Eldoret – Lokichar – Nakodok Corridor, Lot 6: Lokichar – Nakodok Section (340KM)	IDA/GoK	Open Tender	300,000,000	Multi-Year	Ongoing. Allocation is for payment								
17D	Individual Consultant for Civil Works for the Main Build of Optic Fiber Cable for Eldoret – Lokichar – Nakodok Corridor	IDA/GoK	RFP	30,000,000	Multi-Year	Ongoing. Allocation is for payment								
18	SS-EARTTDFP: Upgrading of Lodwar-Loichangamatak (50 km) road section	IDA/GoK	RFP/Open Tender	500,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
19	SS-EARTTDFP: Upgrading of Loichangamatak - Lokichar (40 km) road section	IDA/GoK	RFP/Open Tender	1,331,978,259	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
20	SS-EARTTDFP Capacity building and Technical Assistance Programme	IDA/GoK	Non Procurement	1,148,256,000	Multi-Year	Ongoing. Allocation is for payment								
21	Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	AfDB/GoK	RFP/Open Tender	1,150,000,000	Multi-Year	Ongoing. Allocation is for payment								

S/No	Project Description	Source of Funds	Method of Procurement	Approved Budget FY 2022/2023	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
22	Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	KfW/GoK	RFP/Open Tender	5,880,000,000	Multi-Year	Ongoing. Allocation is for payment								
23	Loruk - Barpelo Road	Gok	Open Tender	5,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
24	Chiakariga - Meru Road	Gok	Open Tender	100,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
25	Chebilat - Ikonge - Chabera Road	Gok	Open Tender	80,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
26	Lomut - Lokori Road Design	Gok	RFP	23,000,000	Multi-Year	Ongoing. Allocation is for payment								
27	Jn A1 (Makutano) - Todonyang Road (C47) Design	Gok	RFP	30,000,000	Multi-Year	Ongoing. Allocation is for payment								
28	Maralal - North Horr Road (C77) - Design	Gok	RFP	19,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
29	North Horr - Marsabit Road (C82) - Design	Gok	RFP	9,400,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
30	Kibwezi - Mutomo - Kitui Road (B7)	EXIM Bank/GoK	RFP/Open Tender	725,000,000	Multi-Year	Ongoing. Allocation is for payment								
31	Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	AfDB/GoK	RFP/Open Tender	2,430,000,000	Multi-Year	Ongoing. Allocation is for payment								
32	Kitale -Endebes - Suam Road	AfDB/GoK	RFP/Open Tender	1,050,000,000	Multi-Year	Ongoing. Allocation is for payment								
33	Eldoret Town Bypass Road	AfDB/GoK	RFP/Open Tender	600,000,000	Multi-Year	Ongoing. Allocation is for payment								
34	Dualling of Eldoret Town - Design	Gok	RFP	40,000,000	Multi-Year	Ongoing. Allocation is for payment								
35	Nairobi - Thika Highway Improvement Project Lot 1 & 2	Gok	Open Tender	75,000,000	Multi-Year	Allocation is for payment of pending bills								
36	Development Projects Monitoring and Evaluation, P&E , Quality Assurance & Safety Audits	Gok	To be determined	132,635,923	Multi-Year	Ongoing. Allocation is for payment of ongoing consultancy assignments								
37	Merille-Marsabit	Gok	Open Tender	200,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
38	Mwatate - Taveta	Gok	Open Tender	25,023,499	Multi-Year	Project completed. Allocated budget is for outstanding payment								
39	Turbi - Moyale	Gok	Open Tender	18,332,786	Multi-Year	Project completed. Allocated budget is for outstanding payment								
40	Construction of Standkhisa - Khumsalaba Road	Gok	Open Tender	85,230,951	Multi-Year	Project completed. Allocated budget is for outstanding payment								
41	Wei Wei Bridge	Gok	Open Tender	100,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
42	Marigat Bridge	Gok	Open Tender	80,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
43A	Endau Bridge	Gok	Open Tender	80,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
43B	Consultancy Services for Supervision of Marigat & Endau Bridges	Gok	RFP	20,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
44	Road Reserves Mapping, protection & Network Management	Gok	To be determined	120,000,000	Multi-Year	Ongoing. Allocation is for payment								
45	Dualling of Nairobi - Nakuru Road (Land Acquisition)	Gok	Non Procurement	200,000,000	N/A	Non procurement item. For compensation and relocation of utilities								
46	Dualling of Nakuru - Mau Summit Road (Land Acquisition)	Gok	Non Procurement	200,000,000	N/A	Non procurement item. For compensation and relocation of utilities								
47	KWS Gate - Kalemingorok (A1) (lot No. 5)	Gok	Open Tender	9,753,396	Multi-Year	Project completed. Allocated budget is for outstanding payment								

S/No	Project Description	Source of Funds	Method of Procurement	Approved Budget FY 2022/2023	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
48	Kalemingorok - Lokichar (jn C46/A1) (Lot No. 6)	Gok	Open Tender	1,190,594	Multi-Year	Project completed. Allocated budget is for outstanding payment								
49A	Garsen - Witu - Lamu Road(C112)	Gok	Open Tender	165,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
49B	Garsen - Witu - Lamu Road(C112) (Supervision Consultancy Services)	Gok	RFP	40,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
50	Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	Gok	Open Tender	210,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
51	Lomut Bridge	Gok	Open Tender	100,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
52	Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	GoK	Open Tender	10,423,900	Multi-Year	Project completed. Allocated budget is for outstanding payment								
53	Malaba - Busia	GoK	Open Tender	5,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
54	Nyaru - Iten	Gok	Open Tender	420,000,000	Multi-Year	Project substantially completed. Allocated budget is for outstanding payment								
55	HoAGDP: Isiolo – Kula Mawe	IDA/GoK	RFP/Open Tender	1,825,000,000	Multi-Year	Ongoing. Allocation is for payment								
56	HoAGDP: Kula Mawe - Modogashe	IDA/GoK	RFP/Open Tender	1,875,000,000	Multi-Year	Ongoing. Allocation is for payment								
57	HoAGDP: Wajir - Tabaj	IDA/GoK	RFP/Open Tender	1,005,000,000	Multi-Year	Ongoing. Allocation is for payment								
58	HoAGDP: Tarbaj - Kotulo	IDA/GoK	RFP/Open Tender	1,105,000,000	Multi-Year	Ongoing. Allocation is for payment								
59	HoAGDP: Kotulo - Kobo	IDA/GoK	RFP/Open Tender	875,000,000	Multi-Year	Ongoing. Allocation is for payment								
60	HoAGDP: Kobo - Elwak	IDA/GoK	RFP/Open Tender	655,000,000	Multi-Year	Ongoing. Allocation is for payment								
61	HoAGDP: Capacity Building and Technical Assistance Programme	IDA/GoK	Non Procurement	700,000,000	Multi-Year	Non procurement item								
62	Ugunja-Ukwala-Ruambwa (C92)	Gok	Open Tender	60,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
63	Mau Narok - Kisiriri (B18)	Gok	Open Tender	145,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
64	Ruiru – Githunguri - Uplands (C560)	Gok	Open Tender	250,000,000	Multi-Year	Ongoing. Allocation is for payment								
65	Chepterit - Baraton University - Kimondi Road	Gok	Open Tender	73,576,555	Multi-Year	Project completed. Allocated budget is for outstanding payment								
66	Rangala - Siaya - Bondo Road	Gok	Open Tender	96,444,951	Multi-Year	Project completed. Allocated budget is for outstanding payment								
67	Kehancha - Suna - Masara Road	Gok	Open Tender	22,800,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
68	Extension of Suna - Kehancha - Mulot (B1) Road	Gok	Open Tender	30,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
69	Installation and maintenance of Automatic Traffic Counters and Classifiers and development of Highway Traffic Database, Traffic Survey along selected National Trunk Road Networks	Gok	Open Tender	10,000,000	Multi-Year	Ongoing. Allocation is for payment								
70	Abardare Forest - Njoguini - King'ong'o - Kiganjo (B111) Road - Feasibility Study	Gok	RFP	32,000,000	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
						Planned days		21	21	2	3	60	107	
						Actual days								
71	Posta (Naibor) – Kisima - Maralal	Gok	Open Tender	190,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
72	Ejinja - Bumala Road	Gok	Open Tender	80,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								

S/No	Project Description	Source of Funds	Method of Procurement	Approved Budget FY 2022/2023	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
73	Naivasha - Njabini	Gok	Open Tender	220,000,000	Multi-Year	Ongoing. Allocation is for payment								
74	Kitale - Morpus (KFW)	KfW	RFP/Open Tender	7,610,000,000	Multi-Year	Ongoing. Allocation is for payment								
75	EXIM: Nairobi Western Bypass	EXIM Bank/GoK	Open Tender	5,170,000,000	Multi-Year	Ongoing. Allocation is for payment								
76A	Mombasa Gate Bridge (Likoni Bridge) - Design	JICA/GoK	RFP	5,000,000,000	Multi-Year	Ongoing. Allocation is for payment								
76B	Consultancy Services for Independent Design Check of Mombasa Gate Bridge Project	JICA/GoK	RFP	100,000,000	Multi-Year	Planned dates	Aug, 2022	Aug, 2022	Sep, 2022	Sep, 2022	Sep, 2022	Nov, 2022		
						Planned days		21	21	2	3	60	107	
						Actual days								
76C	Construction of Mombasa Gate Bridge Project	JICA/GoK	Open Tender	840,000,000	Multi-Year	Planned dates	April, 2023	April, 2023	May, 2023	June, 2023	June, 2023	Aug, 2023		
						Planned days		30	30	2	3	60	125	
						Actual days								
77	Dualling Meru Town Roads - (B66/A9)	Gok	RFP	13,131,500	Multi-Year	Project completed. Allocation is for outstanding payment								
78	Dualling Thika - Kenol - Marua Lot 1 (Kenol - Sagana Section)	AfDB/Gok	RFP/Open Tender	1,650,000,000	Multi-Year	Ongoing. Allocation is for payment								
79	Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section)	AfDB/Gok	RFP/Open Tender	2,650,000,000	Multi-Year	Ongoing. Allocation is for payment								
80	Dualling of Muthaiga - Kiambu (C32) Design	Gok	RFP	10,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
81	Thika – Magumu (B20)	Gok	Open Tender	200,000,000	Multi-Year	Ongoing. Allocation is for payment								
82	Lamu Port Access Road	Gok	RFP/Open Tender	150,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
83	Mombasa - Mtwapa - Kilifi	AfDB/GoK	RFP/Open Tender	1,600,000,000	Multi-Year	Ongoing. Allocation is for payment								
84	Suswa Mai Mahiu (B7)	Gok	RFP	20,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
85	Eldoret Eastern Bypass	Gok	RFP	50,000,000	Multi-Year	Ongoing. Allocation is for payment								
86	Kericho Northern Bypass	Gok	RFP	50,000,000	Multi-Year	Ongoing. Allocation is for payment								
87	Njabini-Kinyona	Gok	Open Tender	300,000,000	Multi-Year	Ongoing. Allocation is for payment								
88	Construction of Mau-Mau Road Lot 1A	Gok	RFP/Open Tender	300,000,000	Multi-Year	Ongoing. Allocation is for payment								
89	Construction of Mau-Mau Road Lot 1B	Gok	RFP/Open Tender	300,000,000	Multi-Year	Ongoing. Allocation is for payment								
90	Construction of Mau-Mau Road Lot 2	Gok	RFP/Open Tender	300,000,000	Multi-Year	Ongoing. Allocation is for payment								
91	Construction of Mau-Mau Road Lot 3 (Nyeri)	Gok	RFP/Open Tender	300,000,000	Multi-Year	Ongoing. Allocation is for payment								
92	Gilgil-Nyahururu design	Gok	RFP	5,000,000	Multi-Year	Under procurement								
93	Barpello - Tot - Sigor Marich Pass Road Project Lot 1: Moru Barpello - Tot Junction	Gok	RFP/Open Tender	445,000,000	Multi-Year	Ongoing. Allocation is for payment								
94	Barpello - Tot - Sigor Marich Pass Road Project Lot 2: Tot Junction - Chesogon - Kopasi River	Gok	RFP/Open Tender	455,000,000	Multi-Year	Ongoing. Allocation is for payment								
95	Barpello - Tot - Sigor Marich Pass Road Project Lot 3: Kopasi River - Lomut - Sigor - Marich Pass	Gok	RFP/Open Tender	455,000,000	Multi-Year	Ongoing. Allocation is for payment								
96	Pre - Feasibility & Appraisal Studies	Gok	RFP	10,000,000	Multi-Year	Under procurement								
97	Design of Gwa Kung'u - Jn D463 - Mutara - Nanyuki (B22)	Gok	RFP	30,000,000	Multi-Year	Under procurement								
98	Wikililye - Kathukini - Kwa Muli - Nzukini - Mbumbuni	Gok	RFP/Open Tender	80,000,000	Multi-Year	Ongoing. Allocation is for payment								

S/No	Project Description	Source of Funds	Method of Procurement	Approved Budget FY 2022/2023	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
99	C509 Kiandongoro Forest Gate - Mutubio Forest Gate (Construction of Mau Mau Lot 4: Ihithe - Dunyu Njeru Road Project	Gok	Open Tender	70,000,000	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
						Planned days		21	21	2	3	60	107	
						Actual days								
100	Construction of Kwale - Kinango	Gok	Open Tender	270,000,000	Multi-Year	Ongoing. Allocation is for payment								
101	Lake Victoria Ring Road	Gok	Open Tender	50,000,000	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
						Planned days		30	21	2	3	60	116	
						Actual days								
102	Narok - Sekenani Road (C12)	Gok	Open Tender	70,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
103	North Horr -Jn Darathe Ap Camp (RD A4) - Design	Gok	RFP	50,000,000	Multi-Year	Ongoing. Allocation is for payment								
104	Steel Bridges phase II (T Mall Flyover & Bridges on Mombasa & Langata Roads)	Gok	Open Tender	1,710,000,000	Multi-Year	Ongoing. Allocation is for payment								
105	Construction of Makupa Causeway	Gok	Open Tender	150,000,000	Multi-Year	Ongoing. Allocation is for payment								
106	Emali – Ukia – Itangini –Masii – Kithimani (B60) Design	Gok	RFP	50,000,000	Multi-Year	Ongoing. Allocation is for payment								
107A	Mombasa Special Economic Zone Development Project (SEZ) - Design	JICA/GoK	RFP	1,710,000,000	Multi-Year	Ongoing. Allocation is for payment								
107B	Consultancy Services for Independent Design Check of Access Road to Special Economic Zone	JICA/GoK	RFP	100,000,000	Multi-Year	Planned dates	Aug, 2022	Aug, 2022	Sep, 2022	Sep, 2022	Sep, 2022	Nov, 2022		
						Planned days		21	21	2	3	60	107	
						Actual days								
107C	Construction of Access Road to Special Economic Zone	JICA/GoK	Open Tender	500,000,000	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
						Planned days		30	30	2	3	60	125	
						Actual days								
108	Mamboleo - Miwani - Chemelil - Muhoroni (Kipsitet) Road Lot 1: Mamboleo Junction (A1) - Miwani	Gok	RFP/Open Tender	455,000,000	Multi-Year	Ongoing. Allocation is for payment								
109	Mamboleo - Miwani - Chemelil - Muhoroni (Kipsitet) Road Lot 2: Miwani - Chemelil Road	Gok	RFP/Open Tender	465,000,000	Multi-Year	Ongoing. Allocation is for payment								
110	Mamboleo - Miwani - Chemelil - Muhoroni (Kipsitet) Road Lot 3: Chemelil - Muhoroni (Kipsitet) Road	Gok	RFP/Open Tender	515,000,000	Multi-Year	Ongoing. Allocation is for payment								
111	Marsabit - Shegel (B75)	Gok	RFP/Open Tender	50,000,000	Multi-Year	Ongoing. Allocation is for payment								
112	Wajir - Moyale (A14) - Design	Gok	RFP	45,000,000	Multi-Year	Ongoing. Allocation is for payment								
113	Kotulo - Mandera (A13)	Gok	RFP	30,000,000	Multi-Year	Planned dates	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022	Jan, 2023		
						Planned days		21	21	2	3	60	107	
						Actual days								
114	Kitui Turn Off - Mwingi - Garissa Road Design	GoK	RFP	30,000,000	Multi-Year	Ongoing. Allocation is for payment								
115	Kambu Bridge	Gok	Open Tender	30,000,000	Multi-Year	Ongoing. Allocation is for payment								
116	Nairobi Expressway	Gok	Open Tender	125,000,000	Multi-Year	For payment of contract for Supply, Installation, Commissioning and Relocation of Security Infrastructure along Nairobi Expressway and its Interlocking Sites								
117	Improvement of Kenyatta Road and Thika Road Junction	Gok	Open Tender	100,000,000	Multi-Year	Ongoing. Allocation is for payment								

S/No	Project Description	Source of Funds	Method of Procurement	Approved Budget FY 2022/2023	Implementation Period	Time Process	Invite/ Advertise	Tender/RFQ Opening	Evaluate Tender	Director General's Approval	Notification of Award	Contract Signning	Total Time to Contract Signature	Time For Completion of Contract
118	Isinya - Konza - Design	Gok	RFP	80,000,000	Multi-Year	In-house Design complete, Allocation is for payment for Gazzettement of Land Parcels and partial acquisition of Land Parcels								
119	Kiminini Town Service Lane along Kiminini Town Highway - Design	Gok	RFP	30,000,000	Multi-Year	In-house Design ongoing								
120	Likoni Floating Bridge Project	Gok	Open Tender	200,000,000	Multi-Year	Project completed. Allocated budget is for outstanding payment								
121	Upgrading of the 265 Km Lamu - Ijara - Garissa (A10) Road to all weather standards	GoK	RFP/Open Tender	230,000,000	Multi-Year	Ongoing. Allocation is for payment								
122	LAPSET: Garissa - Isiolo (A10) Road (150Km) to Gravel Standard	GoK	RFP/Open Tender	100,000,000	Multi-Year	Ongoing. Allocation is for payment								
123	Shegel - Maikona and Maikona Spur Roads and Town Roads	GoK	RFP/Open Tender	50,000,000	Multi-Year	Ongoing. Allocation is for payment								
124	Leseru - Marich - Lodwar - Nakodok (Leseru - Kitale & Morpus - Lokichar sections)	GoK	Open Tender	5,000,000	Multi-Year	Procurement of Works and Consultancy Services to commence in 2nd Qtr, FY 2022-2023, upon signing of loan agreement with AfDB								
	KeNHA Total			**73,685,244,256**										

CONSOLIDATED ANNUAL PROCUREMENT PLAN

(Goods)

FINANCIAL YEAR 2022/2023

3	ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2022/2023 - GOODS															
No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.1	HIGHWAY PLANNING & DESIGN															
3.1.1	General Expenses															
3.1.1.1	Reference Materials	No.	1	Direct/Low Value	RMLF	2,000,000.00	2,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						2,000,000.00									
	TOTAL HPD						2,000,000.00									
3.2	LEGAL															
3.2.1	Reference Materials	Lot	1	LOW VALUE	RMLF	50,000.00	50,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	TOTAL LEGAL						50,000.00									
3.3	ENTERPRISE RISK MANAGEMENT															
3.3.1	Reference Materials (Project Riak Assessment, BPR & ISO)	No		RFQ/Low Value	RMFL	100,000.00	100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	TOTAL ENTERPRISE RISK MANAGEMENT						100,000.00									
3.4	AUDIT															
3.4.1	Computer and Accessories															
3.4.1.1	Large Printer	Each	1	Framework Contract	RMLF	1,500,000.00	1,500,000.00	Planned dates	Aug, 2022							
3.4.2.2	Cameras	Each	4	RFQ	RMLF	125,000.00	500,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	TOTAL AUDIT						2,000,000.00									
3.5	RESEARCH & INNOVATION															
3.5.1	General Expenses															
3.5.1.1	Reference Materials	Lot	1	LOW VALUE	RMLF	50,000.00	50,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	TOTAL RESEARCH & INNOVATION						50,000.00									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.6	**FINANCE**															
3.6.1	**General Expenses**															
3.6.1.1	Reference Materials	Lot	1	LOW VALUE	RMLF	40,000.00	40,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	TOTAL FINANCE						**40,000.00**									
3.7	**HUMAN RESOURCE MANAGEMENT**															
3.7.1	**Kitchen Utensil**															
3.7.1.1	Assorted Kitchen Utensils	Lot	Various	RFQ/LOW VALUE	RMLF	300,000.00	300,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**300,000.00**									
3.7.2	**Staff Welfare**															
3.7.2.1	Assorted Kitchen Beverages	Assorted	Various	RFQ/LOW VALUE	RMLF	333,100.00	333,100.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.2	Cleaning Detergents/soaps	Assorted	Various	RFQ/LOW VALUE	RMLF	73,500.00	73,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.3	Milk	Pkts	60000	Framework	RMLF	60.00	3,600,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.4	Salviettes	Pkts	1200	LOW VALUE	RMLF	66.67	80,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.5	Soft Tissue	No.	200	LOW VALUE	RMLF	150.00	30,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.6	Sports Activities	Various	Various	RFQ	RMLF	1,000,000.00	1,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.7	Staff uniforms	Various	Lot	LOW VALUE	RMLF	50,000.00	50,000.00	Planned Dates	Dec, 2022							
3.7.2.8	Family Awareness Day	Luncheon	Lot	RFQ	RMLF	3,000,000.00	3,000,000.00	Planned Dates	Nov, 2022							
3.7.2.9	Disability Mainstreaming Activities	Various	Various	N/A	RMLF	1,300,000.00	1,300,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.10	Alcohol, Drug Abuse Prevention	Various	Various	N/A	RMLF	3,422,000.00	3,422,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.11	Prayer breakfast	Various	Various	RFQ	RMLF	2,500,000.00	2,500,000.00	Planned Dates	Feb, 2023							
3.7.2.12	Performance Review Meeting	Various	Various	RFQ	RMLF	2,295,000.00	2,295,000.00	Planned Dates	Dec, 2022							
3.7.2.13	Staff Recognition Awards	Various	Various	N/A	RMLF	1,000,000.00	1,000,000.00	Planned Dates	Dec, 2022							
3.7.2.14	Gender Activities	Various	Various	N/A	RMLF	2,000,000.00	2,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.15	Safety, Health & Activities	Various	Various	RFQ	RMLF	3,000,000.00	3,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.16	Reimbursement	Various	Various	RFQ	RMLF	900,000.00	900,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.7.2.17	Sugar	2 Kg	1500	RFQ	RMLF	520.20	780,300.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.18	Last Respects	Various	Various	N/A	RMLF	1,228,850.00	1,228,850.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.19	Microwave Oven	No.	1	LOW VALUE	RMLF	15,000.00	15,000.00	Planned Dates	Aug, 2022							
3.7.2.20	HIV/AIDS Activities	Various	Various	N/A	RMLF	2,000,000.00	2,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.21	Covid Cover Premiums	Lot	Lot	Direct Procurement	RMLF	6,000,000.00	7,960,000.00	Contract Ongoing								
3.7.2.22	Face Masks	Pkts	3,500	RFQ	RMLF	1,000.00	3,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.7.2.23	Sanitizer	20Ltr	60	RFQ	RMLF	9,000.00	540,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**40,607,750.00**									
3.7.3	**General Expenses**															
3.7.3.1	Drinking Water	No.	Various	RFQ	RMLF	2,000,000.00	2,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**2,000,000.00**									
	GRAND TOTAL HRM						**42,907,750.00**									
3.8	**ADMINISTRATION**															
3.8.1	**Office Equipment**															
3.8.1.1	Shredders (Heavy Duty)	No.	2	RFQ	RMLF	240,000.00	480,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.2	Open rack 220cm x90cmx 40cm	No.	20	RFQ	RMLF	45,000.00	900,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.3	Medium size shredder	No.	4	RFQ	RMLF	150,000.00	600,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.4	55" Flat Screen TV (Smart)	No.	1	RFQ	RMLF	130,000.00	130,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.5	43" Flat Screen TV (Smart)	No.	2	RFQ	RMLF	49,500.00	99,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.8.1.6	Water Purification Machine	No.	1	RFQ	RMLF	2,200,000.00	2,200,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.7	Binding machine (Spiral)	No	2	RFQ	RMLF	105,000.00	210,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.8	Book Display Stand	No	2	RFQ	RMLF	35,000.00	70,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.9	Fan	No.	9	RFQ	RMLF	6,000.00	54,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.10	Water Dispensers	No.	6	RFQ	RMLF	18,000.00	108,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.11	Coffee maker	No	2	RFQ	RMLF	150,000.00	300,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.12	Fridges	No.	4	RFQ	RMLF	44,000.00	176,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.13	Heavy duty vacuum cleaner	No.	1	RFQ	RMLF	280,000.00	280,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.14	Microwave	No.	5	LOW VALUE	RMLF	9,500.00	47,500	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.15	Air Conditioner	No	2	RFQ	RMLF	320,000.00	640,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.16	Fire Proof Cabinet 4 drawer	No.	2	RFQ	RMLF	160,000.00	320,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.17	Fire Proof Cabinet 3 drawer	No.	1	RFQ	RMLF	120,000.00	120,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.18	Tambour Door filling cabinet	No.	4	RFQ	RMLF	125,000.00	500,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.8.1.19	4 drawer steel cabinet	No.	4	RFQ	RMLF	50,000.00	200,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.20	Document Trolley	No.	1	RFQ	RMLF	65,500.00	65,500	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.21	Pneumatic Floor scrubbing machine	No.	1	RFQ	RMLF	300,000.00	300,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.22	9 L Water type fire extinguisher	No.	20	RFQ	RMLF	15,000.00	300,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.23	5Kg CO2 Fire extinguishers	No.	20	RFQ	RMLF	10,000.00	200,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.1.24	9Kg Foam fire extingusiher	No.	10	RFQ	RMLF	10,000.00	100,000	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**8,400,000**									
3.8.2	**Office Furniture & Fittings**															
3.8.2.1	Executive Desk(Solid wood) (1.8m)	No.	8	RFQ	RMLF	120,000.00	960,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.2	Wooden Coat hanger	No.	10	RFQ	RMLF	6,500.00	65,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.3	Orthopaedic Chairs	No.	5	RFQ	RMLF	94,920.00	474,600.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.4	Egonomic OFfice Chairs	No.	4	RFQ	RMLF	120,000.00	480,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.5	Office Visitors Chair	No.	8	RFQ	RMLF	28,000.00	224,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.6	High Back office Chairs	No.	30	RFQ	RMLF	35,000.00	1,050,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.8.2.7	3 link visitors chair	No.	4	RFQ	RMLF	40,000.00	160,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.8	1.6m Executive table	No.	12	RFQ	RMLF	44,700.00	536,400.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.9	Solid wood reception desk	No	1	RFQ	RMLF	240,000.00	240,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.10	Coffee table	No	2	RFQ	RMLF	45,000.00	90,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.11	Meeting room table	No	1	RFQ	RMLF	750,000.00	750,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.12	Executive In-Out tray	No.	2	RFQ	RML	65,000.00	130,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.13	4 -Way Work Station (1.4M)	No.	8	RFQ	RMLF	200,000.00	1,600,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.14	Credenzer Cabinet	No.	4	RFQ	RML	45,000.00	180,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.2.15	Executive TV Stand	No.	1	RFQ	RMLF	60,000.00	60,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**7,000,000.00**									
3.8.3	**Office Partitions & Fixtures**															
3.8.3.1	Office Partitions & Fixtures	No	1	RFQ	RMLF	3,000,000.00	3,000,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**3,000,000.00**									
3.8.4	**Motor Vehicles**															
3.8.4.1	Toyota Prado	No	1	Framework	RMLF	11,950,000.00	11,950,000.00	Planned dates	Oct, 2022							
3.8.4.2	Double cabs 2800cc	No	3	Framework	RMLF	8,530,000.00	25,590,000.00	Planned dates	Oct, 2022							
	Sub Total						**37,540,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.8.5	General Expenses															
3.8.5.1	Newspapers	No	Lot	Direct Procurement	RMLF	2,000,000.00	2,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.8.5.2	Staff Uniforms	No.	Lot	RFQ	RMLF	2,500,000.00	2,500,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**4,500,000.00**									
3.8.6	Motor Vehicles Running and Maintenance															
3.8.6.1	Motor vehicle Tyres and tubes	No	Lot	Framework Contract	RMLF	13,000,000.00	13,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.8.6.2	Motor Vehicle Fuel oil and Lubricants	Lts	Lot	Framework Contract	RMLF	72,000,000.00	72,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.8.6.3	Generator -Fuel & Oil	Lts	Lot	Framework Contract	RMLF	1,500,000.00	1,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**86,500,000.00**									
3.8.7	Plant and Machinery															
3.8.7.1	Firefighting pumps DB-2-30 2.5m3/hr	No.	8	RFQ	RML	325,000.00	2,600,000.00	Planned dates	July, 2022	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.8.8.2	Pumps control Panel-Smart 2 1ph	No.	4	RFQ	RML	100,000.00	400,000.00	Planned dates	July, 2022	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**3,000,000.00**									
	GRAND TOTAL ADMIN						**149,940,000.00**									
3.9	SUPPLY CHAIN MANAGEMENT															
3.9.1	Staff Cost															
3.9.1.1	Reference Materials			Low - Value	RMLF	50,000.00	50,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	SUB TOTAL						**50,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.9.2	Stationery and Consumables															
3.9.2.1	Stock Items															
3.9.2.1.1	Analysis Books Kb 811	Each	2	Framework Contracting	RMLF	1,420.00	2,840	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.2	Binders Spirals 16Mm	Pkt	3	Framework Contracting	RMLF	990.00	2,970	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.3	Binders Spirals 22Mm	Pkt	2	Framework Contracting	RMLF	1,030.00	2,060	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.4	Binders Spirals 25Mm	Pkt	3	Framework Contracting	RMLF	1,065.00	3,195	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.5	Binders Spirals 28Mm	Pkt	2	Framework Contracting	RMLF	1,200.00	2,400	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.6	Binders Spirals 38Mm	Pkt	2	Framework Contracting	RMLF	1,350.00	2,700	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.7	Binders Spirals 50Mm	Pkt	5	Framework Contracting	RMLF	1,920.00	9,600	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.8	Binders Spirals 12Mm	Pkt	8	Framework Contracting	RMLF	675.00	5,400	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.9	Binders-Spiral-33Mm	Pkt	3	Framework Contracting	RMLF	1,350.00	4,050	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.10	Binders Spirals 6Mm	Pkt	2	Framework Contracting	RMLF	285.00	570	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.11	Binding Covers A4 -Embossed	Ream	50	Framework Contracting	RMLF	500.00	25,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.12	Binding Covers A4 -Pvc	Ream	50	Framework Contracting	RMLF	640.00	32,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.13	Binding Covers A3 -Embossed	Ream	10	Framework Contracting	RMLF	2,840.00	28,400	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.14	Binding Covers A3 -Pvc	Ream	10	Framework Contracting	RMLF	2,630.00	26,300	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.15	Biro Pens Bic Black	Each	2000	Framework Contracting	RMLF	16.00	32,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.16	Biro Pens Bic Blue	Each	2000	Framework Contracting	RMLF	16.00	32,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.17	Biro Pens Bic Red	Each	200	Framework Contracting	RMLF	16.00	3,200	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.18	Biro Pen-Fine Pointed Blue	Each	300	Framework Contracting	RMLF	23.00	6,900	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.19	Box File Large Eg Office Point/ Bantex 1450	Each	6000	Framework Contracting	RMLF	605.00	3,630,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.20	Cellotape 475Mm	Each	15	Framework Contracting	RMLF	30.00	450	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.21	Cellotape Clear 1/4	Each	10	Framework Contracting	RMLF	15.00	150	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.22	Counter Books A4 4 Quire	Each	200	Framework Contracting	RMLF	240.00	48,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.23	Conqueror Paper A4 Blue	Each	500	Framework Contracting	RMLF	3,900.00	1,950,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.24	Conqueror Paper cream A4 Cream	Each	200	Framework Contracting	RMLF	3,900.00	780,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.25	Clear Folders Eg Atlas As-F2684	Each	5000	Framework Contracting	RMLF	80.00	400,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.9.2.1.26	Delivery Book	Each	10	Framework Contracting	RMLF	1,420.00	14,200	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.27	Envelopes Brown-A3	Each	3400	Framework Contracting	RMLF	10.00	34,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.28	Envelopes Brown-A4	Each	15000	Framework Contracting	RMLF	7.00	105,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.29	Envelopes Brown-A5	Each	15000	Framework Contracting	RMLF	5.00	75,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.30	Envelopes Conqueror-White- Dl	Each	200	Framework Contracting	RMLF	10.00	2,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.31	Erasers Ink / Pencil Br 40	Each	20	Framework Contracting	RMLF	30.00	600	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.32	Glue Stick 20 Grms Eg Pritt	Each	100	Framework Contracting	RMLF	185.00	18,500	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.33	Highlighting Pens	Each	250	Framework Contracting	RMLF	60.00	15,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.34	Marker Pen Permanent Ink	Each	200	Framework Contracting	RMLF	150.00	30,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.35	Masking Tape-Big 475*475Mm	Each	20	Framework Contracting	RMLF	105.00	2,100	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.36	Masking Tape-Small300*300Mm	Each	10	Framework Contracting	RMLF	30.00	300	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.37	Office Glue	Each	20	Framework Contracting	RMLF	185.00	3,700	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.38	Paper Clips 28Mm	Pkt	200	Framework Contracting	RMLF	45.00	9,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.39	Paper Clips 50Mm	Pkt	100	Framework Contracting	RMLF	70.00	7,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.40	Pencils 110 Hb	Each	100	Framework Contracting	RMLF	45.00	4,500	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.41	Photocopy Paper A1 White 80G	Ream	2	Framework Contracting	RMLF	3,995.00	7,990	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.42	Photocopy Paper A4 Green 80G	Ream	100	Framework Contracting	RMLF	695.00	69,500	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.43	Photocopy Paper-Yellow	Ream	150	Framework Contracting	RMLF	695.00	104,250	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.44	Photocopy Paper A4 Pink 80G	Ream	400	Framework Contracting	RMLF	695.00	278,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.45	Photocopy Paper-White A4	Ream	8000	Framework Contracting	RMLF	435.00	3,480,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.46	Photocopy Paper A3 White 80G	Ream	25	Framework Contracting	RMLF	1,050.00	26,250	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.47	Rubber Bands	Pkt	100	Framework Contracting	RMLF	70.00	7,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.48	Ruler Plastic Clear 30 Inch	Each	40	Framework Contracting	RMLF	35.00	1,400	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.49	Short Hand Note Books A5	Each	1200	Framework Contracting	RMLF	70.00	84,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.50	Staple Pins 24/6-Rapid Class 2	Pkt	298	Framework Contracting	RMLF	280.00	83,440	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.51	Staple Pins Giant-23/10	Pkt	20	Framework Contracting	RMLF	300.00	6,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.52	Stick Note Pad 175X176X3 (Assorted Colours)	Each	400	Framework Contracting	RMLF	65.00	26,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.9.2.1.53	Stick Note Pad 3X3X3-76X76 (Assorted Colours)	Each	400	Framework Contracting	RMLF	35.00	14,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.54	Stick Note Pad 2X3 (Assorted Colours)	Each	400	Framework Contracting	RMLF	45.00	18,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.55	Stickers-Confidential	Pkt	20	Framework Contracting	RMLF	170.00	3,400	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.56	Stickers-Sign here	Pkt	20	Framework Contracting	RMLF	300.00	6,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.57	Urgent Sticker	Pkt	15	Framework Contracting	RMLF	170.00	2,550	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.58	Unibal-Black	Each	500	Framework Contracting	RMLF	175.00	87,500	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.59	Unibal-Blue	Each	500	Framework Contracting	RMLF	175.00	87,500	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.60	White Out	Each	10	Framework Contracting	RMLF	40.00	400	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.61	Writing Pads Ruled A4 Loose Leaf	Each	250	Framework Contracting	RMLF	55.00	13,750	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.62	Assorted Stationery (Contingecy)	various	various	RFQ	RMLF	372,750.00	372,750	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.63	Tonner CF 530A	Each	2	Framework Contracting	RMLF	11,680.00	23,360	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.64	Tonner CF 531A	Each	2	Framework Contracting	RMLF	11,680.00	23,360	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.65	Tonner cf 532A	Each	2	Framework Contracting	RMLF	11,680.00	23,360	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.66	Tonner CF 533A	Each	3	Framework Contracting	RMLF	11,680.00	35,040	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.67	Tonner 675/3060	Each	4	Framework Contracting	RMLF	29,100.00	116,400	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.68	Tonner TK 665	Each	1	Framework Contracting	RMLF	20,060.00	20,060	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.69	Tonner 250A	Each	2	Framework Contracting	RMLF	17,250.00	34,500	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.70	Tonner 251A	Each	2	Framework Contracting	RMLF	21,900.00	43,800	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.71	Tonner 252A	Each	2	Framework Contracting	RMLF	21,900.00	43,800	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.72	Tonner 253A	Each	2	Framework Contracting	RMLF	21,900.00	43,800	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.73	Tonner 85A	Each	1	Framework Contracting	RMLF	9,490.00	9,490	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.74	Tonner TK6705	Each	31	Framework Contracting	RMLF	39,000.00	1,209,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.75	Toner Ce310A	Each	1	Framework Contracting	RMLF	8,677.50	8,678	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.76	Toner Ce311A	Each	1	Framework Contracting	RMLF	8,677.50	8,678	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.77	Toner Ce312A	Each	1	Framework Contracting	RMLF	8,677.50	8,678	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.78	Toner Ce313A	Each	1	Framework Contracting	RMLF	8,677.50	8,678	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.79	Toner Cb 540A	Each	2	Framework Contracting	RMLF	10,220.00	20,440	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.9.2.1.80	Toner Cb 541A	Each	2	Framework Contracting	RMLF	8,760.00	17,520	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.81	Toner Cb 542A	Each	2	Framework Contracting	RMLF	8,760.00	17,520	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.82	Toner Cb 543A	Each	2	Framework Contracting	RMLF	8,760.00	17,520	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.83	Toner CF 210A	Each	2	Framework Contracting	RMLF	10,950.00	21,900	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.84	Toner CF 211A	Each	2	Framework Contracting	RMLF	11,680.00	23,360	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.85	Toner CF 212A	Each	2	Framework Contracting	RMLF	11,680.00	23,360	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.86	Toner CF 213A	Each	2	Framework Contracting	RMLF	11,680.00	23,360	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.87	Tonner CE 400A for Laserjet 500 colour M551	No	3	Framework Contracting	RMLF	21,900.00	65,700	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.88	Tonner CE 401A for Laserjet 500 colour M551	No	3	Framework Contracting	RMLF	27,740.00	83,220	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.89	Tonner CE 402A for Laserjet 500 colour M551	No	3	Framework Contracting	RMLF	27,740.00	83,220	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.90	Tonner CE 403A for Laserjet 500 colour M551	No	3	Framework Contracting	RMLF	27,740.00	83,220	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.91	Tonner-TK6305	No	13	Framework Contracting	RMLF	21,900.00	284,700	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.92	Ink Cartridge for Printer/Scanner HP Designjet T2500 -HP B3P19/727 Cyan	Each	6	Framework Contracting	RMLF	9,490.00	56,940	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.93	Ink Cartridge for Printer/Scanner HP Designjet T2500 -HP B3P20/727Mangenta	Each	6	Framework Contracting	RMLF	9,490.00	56,940	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.94	Ink Cartridge for Printer/ScannerHP Designjet T2500-HP B3P21/727Yellow	Each	6	Framework Contracting	RMLF	9,490.00	56,940	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.95	Ink Cartridge for Printer/ScannerHP Designjet T2500 -HP B3P23/727Photo Black	Each	6	Framework Contracting	RMLF	9,490.00	56,940	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.96	Ink Cartridge for Printer/Scanner HP Designjet T2500- HP B3P24/727Grey	Each	6	Framework Contracting	RMLF	9,490.00	56,940	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.97	Ink Cartridge for Printer/Scanner Designjet T2500 HP C1Q12MATT BLK 300 ML	Each	2	Framework Contracting	RMLF	9,490.00	18,980	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.98	Tonner TK 8525(K) Black	Each	7	Framework Contracting	RMLF	23,784.00	166,488	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.99	Tonner TK 8525 (Y) Yellow	Each	3	Framework Contracting	RMLF	33,785.00	101,355	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.100	Tonner TK 8525 (C) Cyan	Each	3	Framework Contracting	RMLF	33,785.00	101,355	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.101	Tonner TK 8525 (M) Magenta	Each	3	Framework Contracting	RMLF	33,785.00	101,355	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.102	Tonner TK 6325	Each	20	Framework Contracting	RMLF	30,740.00	614,800	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.103	Tonner TK 6115	Each	4	Framework Contracting	RMLF	12,500.00	50,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.104	Kyocera Taskalfa 4002i TK 6327 K	Each	2	Framework Contracting	RMLF	27,400.00	54,800	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.105	Tonner Lasserjet pro m 402 CF226A	Each	2	Framework Contracting	RMLF	15,330.00	30,660	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.106	Tonner Lasserjet pro MFP Yellow CF 542A	Each	4	Framework Contracting	RMLF	11,680.00	46,720	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.107	Tonner Lasserjet pro MFP Magenda CF 543A	Each	4	Framework Contracting	RMLF	11,680.00	46,720	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.9.2.1.108	Tonner Lasserjet pro MFP Cyan CF 541A	Each	4	Framework Contracting	RMLF	11,680.00	46,720	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.109	Tonner Lasserjet pro MFP K Black CF 540A	Each	5	Framework Contracting	RMLF	10,950.00	54,750	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.110	Tonner Lasserjet pro MFP M477 Yellow CF 412A	Each	5	Framework Contracting	RMLF	15,330.00	76,650	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.111	Tonner Lasserjet pro MFP M477 magenta CF 413A	Each	5	Framework Contracting	RMLF	15,330.00	76,650	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.112	Tonner Lasserjet pro MFP M477 Cyan CF 411A	Each	5	Framework Contracting	RMLF	15,330.00	76,650	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.113	Tonner Lasserjet pro MFP M477 K/Black CF 410A	Each	18	Framework Contracting	RMLF	12,410.00	223,380	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.114	Tonner HP Laerjet pro M201 CF 283 A	Each	1	Framework Contracting	RMLF	9,486.00	9,486	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.115	Tonner Lasserjet pro 400 Colour mfp m 475 Yellow CE 412A	Each	2	Framework Contracting	RMLF	14,600.00	29,200	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.116	Tonner Lasserjet pro 400 Colour mfp m 475 Magenta CE 413A	Each	2	Framework Contracting	RMLF	14,600.00	29,200	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.117	Tonner Lasserjet pro 400 Colour mfp m 475 Cyan CE 411A	Each	2	Framework Contracting	RMLF	14,600.00	29,200	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.118	Tonner Lasserjet pro 400 Colour mfp m 475 K/black CE 410A	Each	5	Framework Contracting	RMLF	14,600.00	73,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.119	Tonner Lasserjet pro 500 Colour mfp m570 yellow CE 402A	Each	4	Framework Contracting	RMLF	27,740.00	110,960	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.120	Tonner Lasserjet pro 500 Colour mfp m570 magenta CE 403A	Each	4	Framework Contracting	RMLF	27,740.00	110,960	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.121	Tonner Lasserjet pro 500 Colour mfp m570 cyan CE 401A	Each	4	Framework Contracting	RMLF	27,740.00	110,960	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.122	Tonner Lasserjet pro 500 Colour mfp m570 k/black CE 400A	Each	6	Framework Contracting	RMLF	27,740.00	166,440	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.123	Tonner CF 280A	Each	2	Framework Contracting	RMLF	13,870.00	27,740	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.124	TK-5280K Black for Ecosys M6235	Each	8	Framework Contracting	RMLF	16,500.00	132,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.125	TK-5280C Cyanfor Ecosys M6235	Each	8	Framework Contracting	RMLF	16,500.00	132,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.126	TK-5280M Magenta for Ecosys M6235	Each	8	Framework Contracting	RMLF	16,500.00	132,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.127	TK-5280Y- Yellow for Ecosys M6235	Each	8	Framework Contracting	RMLF	16,500.00	132,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.128	Assorted Toners (Contingency)	Each	14	RFQ	RMLF	30,000.00	420,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.129	Bull clips	Each	50	Framework Contracting	RMLF	45.00	2,250	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.130	Paper pockets	Each	20	Framework Contracting	RMLF	45.00	900	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.131	Counter receipt voucher	Each	50	Framework Contracting	RMLF	550.00	27,500	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.132	Counter Issue/Reqsn Voucher	Each	45	Framework Contracting	RMLF	600.00	27,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.133	Local Purchase Order	Each	100	Framework Contracting	RMLF	575.00	57,500	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.134	Local Service Order	Each	150	Framework Contracting	RMLF	485.00	72,750	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.9.2.1.135	Procurement Requisition	Each	15	Framework Contracting	RMLF	500.00	7,500	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.1.136	Inspection Certificate	Each	400	Framework Contracting	RMLF	495.00	198,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**18,767,764.00**									
3.9.2.2	**Non Stock Items**															
3.9.2.2.1	Sisal Twine 5 Kg	Each	31	Framework Contracting	RMLF	535.00	16,585	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.2	Staple Pin Remover	Each	39	Framework Contracting	RMLF	80.00	3,120	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.3	Pair of Scissors	Each	20	Framework Contracting	RMLF	145.00	2,900	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.4	Stapler 24/6	Each	50	Framework Contracting	RMLF	355.00	17,750	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.5	Stapler Heavy Duty	Each	15	Framework Contracting	RMLF	5,000.00	75,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.6	Extension cable	No	20	Framework Contracting	RMLF	1,700.00	34,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.7	Stamp Ink Blue/Black	Each	10	Framework Contracting	RMLF	145.00	1,450	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.8	Self Inking Stamp	Each	10	Framework Contracting	RMLF	780.00	7,800	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.9	Minutes posting book	No.	4	Framework Contracting	RMLF	6,035.00	24,140	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.10	Desk Organiser	No.	20	Framework Contracting	RMLF	400.00	8,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.11	Office Tray	No.	19	Framework Contracting	RMLF	425.00	8,075	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.9.2.2.12	Archive Boxes	No.	30	RFQ	RMLF	380.00	11,400	Planned dates	July, 2022	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.9.2.2.13	Manila Paper	No.	52	RFQ	RMLF	58.00	3,016	Planned dates	July, 2022	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.9.2.2.14	Heavy Duty Paper Punch	No.	2	RFQ	RMLF	4,500.00	9,000	Planned dates	July, 2022	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.9.2.2.15	Metal File Fasteners	No.	4	RFQ	RMLF	2,500.00	10,000	Planned dates	July, 2022	July, 2022	July, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**232,236.00**									
	Total Stationery & Toners						**19,000,000.00**									
	GRAND TOTAL SCM						**19,050,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.10	**ICT**															
3.10.1	**ICT & Telephony**															
3.10.1.1	Wide Area Network SDWAN Infrastructure and devices at HQ , Corridors and Regions upgrade	No.	1	Open Tender	RMLF	10,000,000.00	10,000,000.00	Contract Ongoing								
3.10.1.2	Large Volume Multifuntion printers and Printer management Software	No.	10	Open Tender	RMLF	700,000.00	7,000,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.10.1.3	Centralised / Unified WIFI Solution for Barabara Plaza WIFI Connectivity	No.	1	Open Tender	RMLF	5,400,000.00	5,400,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.10.1.4	Ipads / Data Devices	No.	5	Framework Contract/RFQ	RMLF	120,000.00	600,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**23,000,000.00**									
3.10.2	**Computer Softwares**															
3.10.2.1	Project Management Software	set	1	Open Tender	RMLF	10,000,000.00	10,000,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.10.2.2	Adobe Suite Software - Acrobat Premier Pro and Photoshop (for 3 years)	No	15	RFQ		110,000.00	1,650,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.10.2.2	Microsoft Visio (for 3 years)	No	5	RFQ		70,000.00	350,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**12,000,000.00**									
3.10.3	**Computers & Accessories**															
3.10.3.1	Desktop Computers Type 1 &2	No.	80	Framework Contract	RMLF	136,000.00	10,880,000.00	Planned dates	Aug, 2022							
3.10.3.2	Laptops	No.	40	Framework Contract	RMLF	135,500.00	5,420,000.00	Planned dates	Aug, 2022							
3.10.3.3	Macbook pro Laptops 14"	No.	1	Framework Contract	RMLF	280,000.00	280,000.00	Planned dates	Aug, 2022							
3.10.3.4	Microsoft Surface	No.	3	Framework Contract / RFQ	RMLF	166,000.00	498,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.10.3.5	Smart Interactive Board - Interactive Board 55" LCD inbuilt Camera	No.	1	RFQ	RMLF	522,000.00	522,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.10.3.6	650 KVA UPS -	No.	100	Framework Contract	RMLF	12,000.00	1,200,000.00	Planned dates	Aug, 2022							
3.10.3.7	Printer - Multifunctional Printers	No.	20	Framework Contract	RMLF	200,000.00	4,000,000.00	Planned dates	Aug, 2022							
	SUB TOTAL						**22,800,000.00**									
	GRAND TOTAL ICT						**57,800,000.00**									
3.11	**CENTRAL REGION**															
3.11.1	**ICT and Telephony**															
3.11.1.1	External Hard Disk 1Tb	No.	2	LOW VALUE	RMLF	11,250.00	22,500.00	Planned Dates	Jul-22							
3.11.1.2	Extension Cables	No.	15	LOW VALUE	RMLF	2,500.00	37,500.00	Planned Dates	Jul-22							
3.11.1.3	WiFi Router & Internet	No.	1	RFQ	RMLF	120,000.00	120,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub-Total						**180,000.00**									
3.11.2	**Office Equipment**															
3.11.2.1	Paper Shredder	No.	1	RFQ	RMLF	38,000.00	38,000.00	Planned Dates	Aug, 2022							
3.11.2.2	Water Dispenser	No.	5	RFQ	RMLF	22,000.00	110,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.11.2.3	Heavy Duty Binding Machine	No.	1	RFQ	RMLF	55,000.00	55,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.11.2.4	Fridge	No.	1	LOW VALUE	RMLF	42,000.00	42,000.00	Planned Dates	Aug, 2022							
3.11.2.5	Room Heater	No.	5	LOW VALUE	RMLF	5,000.00	25,000.00	Planned Dates	Aug, 2022							
	Sub-Total						**270,000.00**									
3.11.3	**Office Furniture**															
3.11.3.1	Orthopedic Chair	No.	5	RFQ	RMLF	40,000.00	200,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.11.3.2	Executive Desk	No.	2	RFQ	RMLF	55,000.00	110,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub-Total						**310,000.00**									
3.11.4	**Office Partitions & Fixtures**															
3.11.4.1	Office Partitions & Fixtures	Job	Lot	RFQ	RMLF	200,000.00	200,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub-Total						**200,000.00**									
3.11.5	**Motor Vehicle Running and Maintenance**															
3.11.5.1	Motor vehicle Fuel Oil and Lubricants	Litres	Lot	LOW VALUE	RMLF	50,000.00	50,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.5.2	Motor vehicle parts, service and maintenance	Assorted	Lot	RFQ	RMLF	1,300,000.00	1,300,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.5.3	Motor Vehicle Tyres and Tubes	Assorted	Lot	RFQ	RMLF	360,000.00	360,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
	Sub Total						**1,710,000.00**									
3.11.6	**Kitchen Utencils**															
3.11.6.1	Kitchen Utensils (various)	Assorted	Lot	LOW VALUE	RMLF	Various	45,000.00	Planned Dates	Aug, 2022							
	Sub Total						**45,000.00**									
3.11.7	Drinking Water	Ltrs	2,000	RFQ	RMLF	45.00	90,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
	Sub Total						**90,000.00**									
3.11.8	**Staff Welfare**															
3.11.8.1	Sugar	Kg	200	LOW VALUE	RMLF	120.00	24,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.8.2	Assorted Kitchen Beverages	Assorted	Lot	LOW VALUE	RMLF	Various	66,710.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.8.3	Kitchen Cleaning Detergents/soap	No.	12	LOW VALUE	RMLF	290.00	7,320.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.8.6	Lunches	Assorted	lot	LOW VALUE	RMLF	200,000.00	200,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.8.7	Disposable plastic glasses	No.	2000	LOW VALUE	RMLF	6.00	12,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.8.9	Scotch brite	No.	24	LOW VALUE	RMLF	180.00	4,320.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.8.10	Serviettes	pkt	150	LOW VALUE	RMLF	90.00	13,500.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.11.8.15	Safety Boots	No.	40	RFQ	RMLF	3,300.00	132,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.11.8.16	Gumboots	No.	5	LOW VALUE	RMLF	1,350.00	6,750.00	Planned Dates	Jul, 2022							
3.11.8.17	Dust Coats	No.	6	LOW VALUE	RMLF	800.00	4,800.00	Planned Dates	Jul, 2022							
3.11.8.18	Apron	No.	5	LOW VALUE	RMLF	400.00	2,000.00	Planned Dates	Jul, 2022							
3.11.8.19	Heaavy Duty Branded Reflective Jackets	No.	50	RFQ	RMLF	3,000.00	150,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.11.8.20	Branded Polo T-Shirt	No.	50	RFQ	RMLF	2,000.00	100,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.11.8.21	Branded Fleece Jackets	No.	35	RFQ	RMLF	3,500.00	122,500.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.11.8.22	Milk	Pkts	6000	RFQ	RMLF	50.00	300,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.8.23	Snacks	Assorted	1	LOW VALUE	RMLF	28,000.00	28,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.8.24	Juices	Assorted	1	LOW VALUE	RMLF	26,100.00	26,100.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.8.25	Staff Welness: Team Building & HIV/ AIDS Training / OSH	Luncheon	1	LOW VALUE	RMLF	100,000.00	100,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
	Sub Total						**1,300,000.00**									
3.11.9	**Reference Materials**															
3.11.9.1	Professional Reference Materials	Assorted	Lot	LOW VALUE	RMLF	15,000.00	15,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
3.11.9.2	Newspapers/Magazines	Assorted	Lot	LOW VALUE	RMLF	50,000.00	50,000.00	Planned Dates	Quarterly	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	July, Oct,Jan, Apr	N/A	
	Sub Total						**65,000.00**									
3.11.10	**Stationery and Consumables**															
3.11.10.1	Binding Spirals 32Mm	pkt	2	LOW VALUE	RMLF	1,300.00	2,600.00	Planned Dates	Jul, 2022							
3.11.10.2	Binders Spirals 50Mm	pkt	2	LOW VALUE	RMLF	1,600.00	3,200.00	Planned Dates	Jul, 2022							
3.11.10.3	Binders Spirals 25Mm	pkt	2	LOW VALUE	RMLF	900.00	1,800.00	Planned Dates	Jul, 2022							
3.11.10.4	Uniball	each	60	LOW VALUE	RMLF	280.00	16,800.00	Planned Dates	Jul, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.11.10.5	Biro Pens Black	each	50	LOW VALUE	RMLF	22.00	1,100.00	Planned Dates	Jul, 2022							
3.11.10.6	Biro Pens Blue	each	250	LOW VALUE	RMLF	22.00	5,500.00	Planned Dates	Jul, 2022							
3.11.10.7	Box File Large	each	80	LOW VALUE	RMLF	280.00	22,400.00	Planned Dates	Jul, 2022							
3.11.10.8	Box File Medium	each	40	LOW VALUE	RMLF	260.00	10,400.00	Planned Dates	Jul, 2022							
3.11.10.9	Stapler Heavy Duty	each	1	LOW VALUE	RMLF	3,600.00	3,600.00	Planned Dates	Jul, 2022							
3.11.10.10	Embossed Binding Covers	pkt	5	LOW VALUE	RMLF	580.00	2,900.00	Planned Dates	Jul, 2022							
3.11.10.11	Clear Binding Covers	pkt	2	LOW VALUE	RMLF	560.00	1,120.00	Planned Dates	Jul, 2022							
3.11.10.12	Envelopes Brown-A3	each	400	LOW VALUE	RMLF	9.00	3,600.00	Planned Dates	Jul, 2022							
3.11.10.13	Envelopes Brown-A4	each	1000	LOW VALUE	RMLF	6.50	6,500.00	Planned Dates	Jul, 2022							
3.11.10.14	Flash Disk 32GB	each	20	LOW VALUE	RMLF	1,500.00	30,000.00	Planned Dates	Jul, 2022							
3.11.10.15	Conqueror Paper A4 Blue	ream	4	LOW VALUE	RMLF	4,000.00	16,000.00	Planned Dates	Jul, 2022							
3.11.10.16	Conqueror Paper A4 Cream	ream	2	LOW VALUE	RMLF	4,000.00	8,000.00	Planned Dates	Jul, 2022							
3.11.10.17	Flash Disk 64 GB	each	10	LOW VALUE	RMLF	1,800.00	18,000.00	Planned Dates	Jul, 2022							
3.11.10.18	Photocopy Paper A4 Pink 80G	ream	2	LOW VALUE	RMLF	780.00	1,560.00	Planned Dates	Jul, 2022							
3.11.10.19	Photocopy Paper A4 yellow 80G	ream	1	LOW VALUE	RMLF	779.00	779.00	Planned Dates	Jul, 2022							
3.11.10.20	Photocopy Paper A4 White 80G	ream	300	RFQ	RMLF	500.00	150,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.11.10.21	Photocopy Paper A3 White 80G	ream	2	LOW VALUE	RMLF	1,050.00	2,100.00	Planned Dates	Jul, 2022							
3.11.10.22	Executive Note Books A5	each	24	LOW VALUE	RMLF	300.00	7,200.00	Planned Dates	Jul, 2022							
3.11.10.23	Transparent File Folders	each	100	LOW VALUE	RMLF	50.00	5,000.00	Planned Dates	Jul, 2022							
3.11.10.24	Stick Note Pad 175X176X3	each	24	LOW VALUE	RMLF	65.00	1,560.00	Planned Dates	Jul, 2022							
3.11.10.25	Stick Note Pad 3X3X3	each	24	LOW VALUE	RMLF	45.50	1,092.00	Planned Dates	Jul, 2022							
3.11.10.26	Stappler medium	each	6	LOW VALUE	RMLF	585.00	3,510.00	Planned Dates	Jul, 2022							
3.11.10.27	Page markrers	each	40	LOW VALUE	RMLF	120.00	4,800.00	Planned Dates	Jul, 2022							
3.11.10.28	Toners/Ink Cartridges (Assorted)	Various	Various	LOW VALUE/RFQ	RMLF	Various	664,435.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.11.10.29	Pin Remover	each	10	LOW VALUE	RMLF	100.00	1,000.00	Planned Dates	Jul, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.11.10.30	Bull Clips	pkt	5	LOW VALUE	RMLF	300.00	1,500.00	Planned Dates	Jul, 2022							
3.11.10.31	Scissors	No.	12	LOW VALUE	RMLF	120.00	1,440.00	Planned Dates	Jul, 2022							
3.11.10.32	Highter Pens	each	12	LOW VALUE	RMLF	42.00	504.00	Planned Dates	Jul, 2022							
	Sub Total						**1,000,000.00**									
	GRAND TOTAL CENTRAL						**5,170,000.00**									
3.12	**COAST REGION**															
3.12.1	**Office Equipment**															
3.12.1.1	Kyocera Printer Taskalfa 5501i	No.	1	RFQ	RMLF	600,000.00	600,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.12.1.2	Heavy Duty Shreddar	No.	1	RFQ	RMLF	100,000.00	100,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**700,000.00**									
3.12.2	**Office Furniture**															
3.12.2.1	Executive Desk	No.	1	RFQ	RMLF	100,000.00	100,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.12.2.2	Work Station - 6 Way Seater.	No.	1	RFQ	RMLF	340,000.00	340,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.12.2.3	Work Station Office Chairs. (Secretarial High Back)	No.	6	RFQ	RMLF	60,000	360,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**800,000.00**									
3.12.3	**Motor Vehicle Running and Maintenance**															
3.12.3.1	Motor vehicle parts, service and maintenance		Lot	RFQ	RMLF	1,600,000.00	1,600,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.3.2	Motor Vehicle Tyres and Tubes	Assorted	Lot	RFQ	RMLF	400,000.00	400,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**2,000,000.00**									
3.12.4	**Kitchen Utencils**															
3.15.4.1	Assorted Kitchen Utensils	No.	1	LOW VALUE	RMLF	15,000.00	15,000.00	Planned dates	Jul, 2022							
	Sub Total						**15,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.12.5	**Staff Welfare**															
3.12.5.1	Sugar	Kg	300	RFQ	RMLF	250	75,000	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.5.2	Kitchen Beverages - Assoretd	Assorted	Lot	LOW VALUE	RMLF	Various	24,200	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.5.3	Milk	Pkts	3,600	RFQ	RMLF	60	216,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.5.4	Gass - Refill	Lot	1	LOW VALUE	RMLF	12,000	12,000	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.5.5	Match Box	Pkts	5	LOW VALUE	RMLF	500	500	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.5.6	Serviettes	Pkts	300	LOW VALUE	RMLF	100	30,000	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.5.7	Disposable Cups	Pkts	50	LOW VALUE	RMLF	60	3,000	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.5.8	Fire Exingusher Refill	Pcs	4	LOW VALUE	RMLF	4,000	16,000	Planned dates	Aug, 2022							
3.12.5.9	Dust Coast/ Kitchen Apron	Each	12	LOW VALUE	RMLF	1,500	18,000	Planned dates	Aug, 2022							
3.12.5.10	Super bryte	Pakts	30	LOW VALUE	RMLF	100	3,000	Planned dates	Aug, 2022							
3.12.5.11	Flasks	Each	12	LOW VALUE	RMLF	2,500	30,000	Planned dates	Aug, 2022							
3.12.5.12	Seeve	Each	5	LOW VALUE	RMLF	500	2,500	Planned dates	Aug, 2022							
3.12.5.13	Bottled Water for RD Office	Dozen	10	LOW VALUE	RMLF	1,500	15,000	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.5.14	Kitchen Cleaning Detergents/soap	Assorted	Lot	Low Value	RMLF	Various	8,500	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.5.15	Utencil Cloth	Pcs	5	LOW VALUE	RMLF	100	500	Planned dates	Aug, 2022							
3.12.5.16	Doom	Pcs	15	LOW VALUE	RMLF	1,000	15,000	Planned dates	Aug, 2022							
3.12.5.17	Door mats	pcs	1	LOW VALUE	RMLF	4,720	4,720	Planned dates	Aug, 2022							
3.12.5.18	Dish Rack	pcs	1	LOW VALUE	RMLF	6,080	6,080	Planned dates	Aug, 2022							
3.12.5.19	Bottled Water +Gallons	pcs	10	LOW VALUE	RMLF	1,000	10,000	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.5.20	Lunch for staff	Lot	1	RFQ	RMLF	110,000	110,000	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**600,000.00**									
3.12.6	**General Expenses**															
3.12.6.1	Drinking Water	Lot	1	Framework	RMLF	230,000.00	230,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.12.6.2	Newspapers/Magazines	Lot	1	Framework	RMLF	120,000.00	120,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**350,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.12.7	Stationery and Consumables															
3.12.7.1	Maker Pens	each	20	LOW VALUE	RMLF	100	2,000	Planned dates	Jul, 2022							
3.12.7.2	Biro Pens Black	PKT	20	LOW VALUE	RMLF	540	10,800	Planned dates	Jul, 2022							
3.12.7.3	Biro Pens Blue	PKT	20	LOW VALUE	RMLF	540	10,800	Planned dates	Jul, 2022							
3.12.7.4	Biro Pens Red	PKT	2	LOW VALUE	RMLF	540	1,080	Planned dates	Jul, 2022							
3.12.7.5	Box File Large	each	100	LOW VALUE	RMLF	340	34,000	Planned dates	Jul, 2022							
3.12.7.6	Counter Books A4 4 Quire	each	30	LOW VALUE	RMLF	160	4,800	Planned dates	Jul, 2022							
3.12.7.7	Delivery Book	each	2	LOW VALUE	RMLF	150	300	Planned dates	Jul, 2022							
3.12.7.8	Clear Binding Covers	pkt	12	LOW VALUE	RMLF	800	9,600	Planned dates	Jul, 2022							
3.12.7.9	Envelopes Brown-A3	each	350	LOW VALUE	RMLF	15	5,250	Planned dates	Jul, 2022							
3.12.7.10	Envelopes Brown-A4	each	1,000	LOW VALUE	RMLF	10	10,000	Planned dates	Jul, 2022							
3.12.7.11	Envelopes Brown-A5	each	1,000	LOW VALUE	RMLF	4	4,000	Planned dates	Jul, 2022							
3.12.7.12	Glue Stick 20 Gms	each	50	LOW VALUE	RMLF	160	8,000	Planned dates	Jul, 2022							
3.12.7.13	Highlighting Pens	each	100	LOW VALUE	RMLF	45	4,500	Planned dates	Jul, 2022							
3.12.7.14	Packing Tape	each	5	LOW VALUE	RMLF	150	750	Planned dates	Jul, 2022							
3.12.7.15	Paper Clips 28Mm	pkt	10	LOW VALUE	RMLF	25	250	Planned dates	Jul, 2022							
3.12.7.16	Paper Clips 50Mm	pkt	10	LOW VALUE	RMLF	50	500	Planned dates	Jul, 2022							
3.12.7.17	Conqueror Paper A4 Blue	ream	5	LOW VALUE	RMLF	4,000	20,000	Planned dates	Jul, 2022							
3.12.7.18	Conqueror Paper A4 Cream	ream	3	LOW VALUE	RMLF	8,000	24,000	Planned dates	Jul, 2022							
3.12.7.19	Binders Spirals 12Mm	pkt	1	LOW VALUE	RMLF	1,780	1,780	Planned dates	Jul, 2022							
3.12.7.20	Photocopy Paper A4 Pink 80G	ream	6	LOW VALUE	RMLF	795	4,770	Planned dates	Jul, 2022							
3.12.7.21	Photocopy Paper A4 White 80G	ream	250	RFQ	RMLF	480	120,000	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.12.7.22	Photocopy Paper A3 White 80G	ream	3	LOW VALUE	RMLF	900	2,700	Planned dates	Jul, 2022							
3.12.7.23	Rubber Bands	pkt	10	LOW VALUE	RMLF	50	500	Planned dates	Jul, 2022							
3.12.7.24	Scissors	each	3	LOW VALUE	RMLF	190	570	Planned dates	Jul, 2022							
3.12.7.25	Short Hand Note Books A5	each	100	LOW VALUE	RMLF	35	3,500	Planned dates	Jul, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.12.7.26	Sisal Twine 5Kg	roll	2	LOW VALUE	RMLF	350	700	Planned dates	Jul, 2022							
3.12.7.27	Staple Pins 24/6	pkt	10	LOW VALUE	RMLF	85	850	Planned dates	Jul, 2022							
3.12.7.28	Staple Pins Remover	each	12	LOW VALUE	RMLF	100	1,200	Planned dates	Jul, 2022							
3.12.7.29	Staplers Standard Size	each	6	LOW VALUE	RMLF	1,500	9,000	Planned dates	Jul, 2022							
3.12.7.30	Stick Note Pad 175X176X3	each	100	LOW VALUE	RMLF	60	6,000	Planned dates	Jul, 2022							
3.12.7.31	Stick Note Pad 3X3X3	each	100	LOW VALUE	RMLF	40	4,000	Planned dates	Jul, 2022							
3.12.7.32	Transparent Folders	each	300	LOW VALUE	RMLF	35	10,500	Planned dates	Jul, 2022							
3.12.7.33	In & Out Trays	each	3	LOW VALUE	RMLF	5,000	15,000	Planned dates	Jul, 2022							
3.12.7.34	Toners/Ink Cartridges (Assorted)	Various	Various	LOW VALUE/RFQ	RMLF	Various	265,600	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.12.7.35	Printing Paper Yellow A4	Ream	3	LOW VALUE	RMLF	900	2,700	Planned dates	Jul, 2022							
	Sub Total						**600,000.00**									
	GRAND TOTAL COAST						**5,065,000.00**									
3.13	**LOWER EASTERN REGION**															
3.13.1	**Office Equipment**															
3.13.1.1	Water dispenser	No	3	RFQ	RMLF	28,000.00	84,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.13.1.2	Paper Cutter	no	1	LOW VALUE	RMLF	24,000.00	24,000.00	Planned dates	Jul, 2022							
	Sub Total						**108,000.00**									
3.13.2	**Motor Vehicle Running & Maintenance**															
3.13.2.1	Fuel,oil and Lubricants	Litres	lot	Low value	RMLF	10,000.00	10,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.13.2.2	Motor vehicles parts,service and maintenance		lot	Framework	RMLF	1,000,000.00	1,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.13.2.3	Motor vehicles tyres and tubes	Assorted	LOT	RFQ	RMLF	450,000.00	450,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**1,460,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.13.3	**Kitchen Utencils**															
3.13.3.3	Cups	No.	20	LOW VALUE	RMLF	250.00	5,000.00	Planned dates	Jul, 2022							
	Sub Total						**5,000.00**									
3.13.4	**Staff Welfare**															
3.13.4.1	Sugar	Kg	260	LOW VALUE	RMLF	150.00	39,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.13.4.2	Tea Leaves / Coffee / Cocoa / Milo / Honey / Other Beverages	Lot	Lot	RFQ/LOW VALUE	RMLF	80,000.00	80,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.13.4.3	Milk	Pkts	4500	RFQ	RMLF	70.00	315,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.13.4.4	Kitchen Cleaning Detergents and Accessories	Lot	Lot	LOW VALUE	RMLF	15,000.00	15,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.13.4.5	Cooking Gas Refilling	No.	Lot	LOW VALUE	RMLF	20,000.00	20,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.13.4.6	Staff Welness and Luncheons	No.	1	RFQ	RMLF	450,000.00	450,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.13.4.7	Snacks/Juices/Salads/Soft Drinks	No	Lot	RFQ	RMLF	281,000.00	281,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub total						**1,200,000.00**									
3.13.5	**Drinking Water**															
3.13.5.1	Drinking Water	No.	1	Low value	RMLF	150,000.00	150,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**150,000.00**									
3.13.6	**Stationery and Consumables**															
3.13.6.1	Binders Spirals 6Mm	pkt	4	LOW VALUE	RMLF	300.00	1,200.00	Planned dates	July, 2022							
3.13.6.2	Binders Spirals 8Mm	pkt	4	LOW VALUE	RMLF	305.00	1,220.00	Planned dates	July, 2022							
3.13.6.3	Binders Spirals 10mm	pkt	4	LOW VALUE	RMLF	400.00	1,600.00	Planned dates	July, 2022							
3.13.6.4	Binders Spirals 12Mm	pkt	4	LOW VALUE	RMLF	600.00	2,400.00	Planned dates	July, 2022							
3.13.6.5	Binders Spirals 14mm	pkt	4	LOW VALUE	RMLF	600.00	2,400.00	Planned dates	July, 2022							
3.13.6.6	Binders Spirals 16Mm	pkt	4	LOW VALUE	RMLF	700.00	2,800.00	Planned dates	July, 2022							
3.13.6.7	Biro Pens Blue	pcs	500	LOW VALUE	RMLF	25.00	12,500.00	Planned dates	July, 2022							
3.13.6.8	Biro Pens Red	pcs	100	LOW VALUE	RMLF	25.00	2,500.00	Planned dates	July, 2022							
3.13.6.9	Executive Pens (Black and Blue)	No	20	LOW VALUE	RMLF	200.00	4,000.00	Planned dates	July, 2022							
3.13.6.10	Box File Large Size	each	60	LOW VALUE	RMLF	250.00	15,000.00	Planned dates	July, 2022							
3.13.6.11	Envelopes Brown-A4	each	1000	LOW VALUE	RMLF	5.00	5,000.00	Planned dates	July, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.13.6.12	Envelopes Brown-A5	each	2000	LOW VALUE	RMLF	3.00	6,000.00	Planned dates	July, 2022							
3.13.6.13	Photocopy Paper A4 White 80G	ream	500	RFQ	RMLF	500.00	250,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.13.6.14	Conqueror Paper A4 Blue	ream	5	LOW VALUE	RMLF	3,800.00	19,000.00	Planned dates	July, 2022							
3.13.6.15	Photocopy Paper A4 Pink 80G	ream	5	LOW VALUE	RMLF	750.00	3,750.00	Planned dates	July, 2022							
3.13.6.16	Photocopy Paper A4 Yellow 80G	ream	5	LOW VALUE	RMLF	750.00	3,750.00	Planned dates	July, 2022							
3.13.6.17	Photocopy Paper A4 Green 80G	ream	5	LOW VALUE	RMLF	750.00	3,750.00	Planned dates	July, 2022							
3.13.6.18	Photocopy Paper A3 White 80G	ream	10	LOW VALUE	RMLF	1,000.00	10,000.00	Planned dates	July, 2022							
3.13.6.19	Pencils 110 Hb	Each	36	LOW VALUE	RMLF	50.00	1,800.00	Planned dates	July, 2022							
3.13.6.20	Highlighting Pens	pkt	20	LOW VALUE	RMLF	60.00	1,200.00	Planned dates	July, 2022							
3.13.6.21	Permanent Marker Pen Black	pcs	10	LOW VALUE	RMLF	45.00	450.00	Planned dates	July, 2022							
3.13.6.22	Permanent Marker Pen Blue	pcs	10	LOW VALUE	RMLF	45.00	450.00	Planned dates	July, 2022							
3.13.6.23	Permanent Marker Pen Green	pcs	10	LOW VALUE	RMLF	45.00	450.00	Planned dates	July, 2022							
3.13.6.24	Permanent Marker Pen Red	pcs	10	LOW VALUE	RMLF	45.00	450.00	Planned dates	July, 2022							
3.13.6.25	Rubber bands	pkts	5	LOW VALUE	RMLF	90.00	450.00	Planned dates	July, 2022							
3.13.6.26	Counter Books A4 4 Quire	each	5	LOW VALUE	RMLF	240.00	1,200.00	Planned dates	July, 2022							
3.13.6.27	Delivery Book	each	5	LOW VALUE	RMLF	150.00	750.00	Planned dates	July, 2022							
3.13.6.28	Glue Stick 20 Gms	each	5	LOW VALUE	RMLF	290.00	1,450.00	Planned dates	July, 2022							
3.13.6.29	White Out	Each	30	LOW VALUE	RMLF	80.00	2,400.00	Planned dates	July, 2022							
3.13.6.30	Short Hand Note Books A5	each	100	LOW VALUE	RMLF	50.00	5,000.00	Planned dates	July, 2022							
3.13.6.31	Staplers Standard Size	each	8	LOW VALUE	RMLF	500.00	4,000.00	Planned dates	July, 2022							
3.13.6.32	Stick Note Pad 175X176X3	pkt	30	LOW VALUE	RMLF	70.00	2,100.00	Planned dates	July, 2022							
3.13.6.33	Stick Note Pad 3X3X3	pkt	30	LOW VALUE	RMLF	45.00	1,350.00	Planned dates	July, 2022							
3.13.6.34	Stick Notes Pad 1/2"X2"	each	30	LOW VALUE	RMLF	30.00	900.00	Planned dates	July, 2022							
3.13.6.35	Transparent Folders	each	300	LOW VALUE	RMLF	50.00	15,000.00	Planned dates	July, 2022							
3.13.6.36	Writing Pads Ruled A4 Loose Leaf	each	24	LOW VALUE	RMLF	75.00	1,800.00	Planned dates	July, 2022							
3.13.6.37	Staple Pin Remover	Each	5	LOW VALUE	RMLF	60.00	300.00	Planned dates	July, 2022							
3.13.6.38	Sisal Twine 2kg	roll	10	LOW VALUE	RMLF	1,000.00	10,000.00	Planned dates	July, 2022							

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3.13.6.39	Assorted Toners - various	No.	Lot	LOW VALUE/RFQ	RMLF	Various	546,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.13.6.40	Binding Covers A4 -Embossed	No	20	LOW VALUE	RMLF	500.00	10,000.00	Planned dates	July, 2022							
3.13.6.41	Binding Covers A4 -Pvc	No	20	LOW VALUE	RMLF	600.00	12,000.00	Planned dates	July, 2022							
3.13.6.42	Paper clips, 28mm	pkt	15	LOW VALUE	RMLF	50.00	750.00	Planned dates	July, 2022							
3.13.6.43	Paper clips, 50mm	pkt	15	LOW VALUE	RMLF	100.00	1,500.00	Planned dates	July, 2022							
3.13.6.44	Paper punch, medium	no	5	LOW VALUE	RMLF	3,800.00	19,000.00	Planned dates	July, 2022							
3.13.6.45	Ink eraser	no	10	LOW VALUE	RMLF	60.00	600.00	Planned dates	July, 2022							
3.13.6.46	Masking tape 1"48mm	no	10	LOW VALUE	RMLF	120.00	1,200.00	Planned dates	July, 2022							
3.13.6.47	Cellotape ,475 mm	no	10	LOW VALUE	RMLF	200.00	2,000.00	Planned dates	July, 2022							
3.13.6.48	Plain label stickers	pkt	20	LOW VALUE	RMLF	429.00	8,580.00	Planned dates	July, 2022							
	Sub Total						**1,000,000.00**									
	GRAND TOTAL - LOWER EASTERN						**3,923,000.00**									
3.14	**NAIROBI**															
3.14.1	**Motor Vehicle Running and Maintenance**															
3.14.1.1	Motor vehicle parts, service and maintenance	Assorted	1	RFQ	RMLF	452,172.00	452,172.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.1.2	Motor Vehicle Tyres and Tubes	Assorted	15	RFQ	RMLF	798,600.00	798,600.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**1,250,772.00**									
3.14.2	**Kitchen Utencils**															
3.14.2.1	Assorted Kitchen Utensils	No.	1	LOW VALUE	RMLF	35,000.00	35,000.00	Planned dates	Jul, 2022							
	Sub Total						**35,000.00**									
3.14.3	**Staff Welfare**															
3.14.3.1	Sugar	Kg	500	RFQ	RMLF	150.00	75,000.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.2	Kitchen Beverages - Assorted	Assorted	Various	LOW VALUE/RFQ	RMLF	134,600.00	134,600.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.3	Milk	Pkts	6,000	RFQ	RMLF	50.00	300,000.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.4	Snacks	Assorted	1	RFQ	RMLF	195,000.00	195,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.5	Staff Parties and Luncheons	Luncheon	1	RFQ	RMLF	334,281.00	334,281.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.6	Wet wipes	set	50	LOW VALUE	RMLF	100.00	5,000.00	Planned dates	Jul, 2022							

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3.14.3.7	First Aid Kits	Lot	1	LOW VALUE	RMLF	24,999.00	24,999.00	Planned dates	Jul, 2022							
3.14.3.8	Staff wellness	Lot	1	LOW VALUE/RFQ	RMLF	90,000.00	90,000.00	Planned Dates	Dec, 2022							
3.14.3.9	Cleaning Detergents/soap	Lot	Lot	LOW VALUE	RMLF	13,900.00	13,900.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.10	Cooking gas	No	13	LOW VALUE	RMLF	2,500.00	32,500.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.11	Napkins / Serviette	No	120	LOW VALUE	RMLF	100.00	12,000.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.12	Insecticide	No	8	LOW VALUE	RMLF	600.00	4,800.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.13	Air freshner	No	6	LOW VALUE	RMLF	400.00	2,400.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.14	Hand Gloves	No	6	LOW VALUE	RMLF	500.00	3,000.00	Planned dates	Jul, 2022							
3.14.3.15	Match Box	No	6	LOW VALUE	RMLF	120.00	720.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.16	Disposable cups	pkts	70	LOW VALUE	RMLF	120.00	8,400.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.17	Dash Board Spray for Motor Vehicle 500 ML	No	12	LOW VALUE	RMLF	700.00	8,400.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.18	Masks	No	150	RFQ	RMLF	500.00	75,000.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.19	Sanitizer	No	10	LOW VALUE	RMLF	5,000.00	50,000.00	Planned dates	Jul, 2022							
3.14.3.20	Disinfectant	No	5	LOW VALUE	RMLF	800.00	4,000.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.21	Steel wire	No	8	LOW VALUE	RMLF	400.00	3,200.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.22	Aluminium foil	No.	8	LOW VALUE	RMLF	1,000.00	8,000.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.23	Cling foil	No.	8	LOW VALUE	RMLF	1,000.00	8,000.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.24	Door mat heavy duty	No.	2	LOW VALUE	RMLF	800.00	1,600.00	Planned dates	Jul, 2022							
3.14.3.25	Dust Coats	No.	20	LOW VALUE	RMLF	500.00	10,000.00	Planned dates	Jul, 2022							
3.14.3.26	Kitchen Apron and Head Scarf	No.	6	LOW VALUE	RMLF	700.00	4,200.00	Planned dates	Jul, 2022							
3.14.3.27	Sieve Large	No.	4	LOW VALUE	RMLF	120.00	480.00	Planned dates	Jul, 2022							
3.14.3.28	Soft Tissue (200 pull up)	No.	10	LOW VALUE	RMLF	300.00	3,000.00	Planned dates	Jul, 2022							
3.14.3.29	Branded Reflector Jackets (Khaki)	No.	30	LOW VALUE	RMLF	2,000.00	60,000.00	Planned dates	Jul, 2022							
3.14.3.30	Hand Wash Soap (5ltres)	Jerican	8	LOW VALUE	RMLF	1,500.00	12,000.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.31	Hand Wash Soad (Detol 200ml)	Bot	12	LOW VALUE	RMLF	600.00	7,200.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.3.32	Sanitizer (500ml)	Bot	10	LOW VALUE	RMLF	800.00	8,000.00	Planned dates	Jul, 2022							
3.14.3.33	Salt	Pkt	4	LOW VALUE	RMLF	80.00	320.00	Planned dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub -Total						**1,500,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.14.4	**General Expenses**															
3.14.4.1	Drinking Water	lot	1	Framework	RMLF	110,000.00	110,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.14.4.2	Newspapers/ Magazines	Lot	1	Framework	RMLF	160,000.00	160,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub -Total						**270,000.00**									
3.14.5	**Stationery and Consumables**															
3.14.5.1	Box File Medium	No	5	LOW VALUE	RMLF	375.00	1,875.00	Planned dates	Jul, 2022							
3.14.5.2	Counter Books A4 4 Quire	No	10	LOW VALUE	RMLF	250.00	2,500.00	Planned dates	Jul, 2022							
3.14.5.3	Delivery Book	No	2	LOW VALUE	RMLF	300.00	600.00	Planned dates	Jul, 2022							
3.14.5.4	Envelopes Brown-A3	No	1,500	LOW VALUE	RMLF	15.00	22,500.00	Planned dates	Jul, 2022							
3.14.5.5	Envelopes Brown-A4	No	3,000	LOW VALUE	RMLF	10.00	30,000.00	Planned dates	Jul, 2022							
3.14.5.6	Envelopes Brown-A5	No	1,000	LOW VALUE	RMLF	5.00	5,000.00	Planned dates	Jul, 2022							
3.14.5.7	Envelopes Cream Conqueror Size 4.3X X8.7Inch	No	300	LOW VALUE	RMLF	13.00	3,900.00	Planned dates	Jul, 2022							
3.14.5.8	Erasers Ink / Pencil	No	10	LOW VALUE	RMLF	25.00	250.00	Planned dates	Jul, 2022							
3.14.5.9	Glue Stick 20 Gms	No	12	LOW VALUE	RMLF	150.00	1,800.00	Planned dates	Jul, 2022							
3.14.5.10	Office glue 160grms	No	10	LOW VALUE	RMLF	200.00	2,000.00	Planned dates	Jul, 2022							
3.14.5.11	Highlighting Pens	No	20	LOW VALUE	RMLF	100.00	2,000.00	Planned dates	Jul, 2022							
3.14.5.12	Binders Spirals 12Mm	No	4	LOW VALUE	RMLF	500.00	2,000.00	Planned dates	Jul, 2022							
3.14.5.13	Binders Spirals 8Mm	No	4	LOW VALUE	RMLF	400.00	1,600.00	Planned dates	Jul, 2022							
3.14.5.14	Binders Spirals 6Mm	No	4	LOW VALUE	RMLF	400.00	1,600.00	Planned dates	Jul, 2022							
3.14.5.15	Clear Packing Tape	No	5	LOW VALUE	RMLF	200.00	1,000.00	Planned dates	Jul, 2022							
3.14.5.16	Paper Clips 28Mm	Pkt	8	LOW VALUE	RMLF	60.00	480.00	Planned dates	Jul, 2022							
3.14.5.17	Paper Clips 50Mm	Pkt	8	LOW VALUE	RMLF	100.00	800.00	Planned dates	Jul, 2022							
3.14.5.18	Paper Punch Medium	No	10	LOW VALUE	RMLF	550.00	5,500.00	Planned dates	Jul, 2022							
3.14.5.19	Pencils	No	50	LOW VALUE	RMLF	50.00	2,500.00	Planned dates	Jul, 2022							
3.14.5.20	Conqueror Paper A4 Blue	Ream	15	RFQ	RMLF	4,500.00	67,500.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.14.5.21	Photocopy Paper A4 Pink 80G	Ream	10	LOW VALUE	RMLF	850.00	8,500.00	Planned dates	Jul, 2022							
3.14.5.22	Photocopy Paper A4 White 80G	Ream	400	RFQ	RMLF	550.00	220,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.14.5.23	Photocopy Paper A3 White 80G	Ream	6	LOW VALUE	RMLF	1,500.00	9,000.00	Planned dates	Jul, 2022							
3.14.5.24	Half Box Files	No	10	LOW VALUE	RMLF	250.00	2,500.00	Planned dates	Jul, 2022							
3.14.5.25	Rubber Bands	Pkt	5	LOW VALUE	RMLF	100.00	500.00	Planned dates	Jul, 2022							
3.14.5.26	Ruler Plastic Clear 12 Inch	No	5	LOW VALUE	RMLF	30.00	150.00	Planned dates	Jul, 2022							
3.14.5.27	Scissors	No	10	LOW VALUE	RMLF	350.00	3,500.00	Planned dates	Jul, 2022							
3.14.5.28	Note Books A5	No	250	LOW VALUE/RFQ	RMLF	210.00	52,500.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.14.5.29	Note Books A6 Hard Cover	No	20	LOW VALUE	RMLF	100.00	2,000.00	Planned dates	Jul, 2022							
3.14.5.30	Sisal Twine 5Kg	No	5	LOW VALUE	RMLF	2,000.00	10,000.00	Planned dates	Jul, 2022							
3.14.5.31	Staple Pins 24/6	Pkt	10	LOW VALUE	RMLF	200.00	2,000.00	Planned dates	Jul, 2022							
3.14.5.32	Staple Pins Remover	No	10	LOW VALUE	RMLF	80.00	800.00	Planned dates	Jul, 2022							
3.14.5.33	Staplers Standard Size	No	23	LOW VALUE	RMLF	400.00	9,200.00	Planned dates	Jul, 2022							
3.14.5.34	Stick Note Pad 175X176X3	No	40	LOW VALUE	RMLF	80.00	3,200.00	Planned dates	Jul, 2022							
3.14.5.35	Stick Note Pad 3X3X3	No	40	LOW VALUE	RMLF	60.00	2,400.00	Planned dates	Jul, 2022							
3.14.5.36	Transparent Folders	No	150	LOW VALUE	RMLF	60.00	9,000.00	Planned dates	Jul, 2022							
3.14.5.37	Urgent Sticker Self Adhesive	No	1	LOW VALUE	RMLF	200.00	200.00	Planned dates	Jul, 2022							
3.14.5.38	Writing Pads Ruled A4 Loose Leaf	No	20	LOW VALUE	RMLF	100.00	2,000.00	Planned dates	Jul, 2022							
3.14.5.39	Binder Clips Large	No	12	LOW VALUE	RMLF	50.00	600.00	Planned dates	Jul, 2022							
3.14.5.40	Binder Clips Meduim	No	24	LOW VALUE	RMLF	50.00	1,200.00	Planned dates	Jul, 2022							
3.14.5.41	Biro Pens Black ,,Pkt of 50	Pkt	4	LOW VALUE	RMLF	800.00	3,200.00	Planned dates	Jul, 2022							
3.14.5.42	Stamps	No	2	LOW VALUE	RMLF	3,000.00	6,000.00	Planned dates	Jul, 2022							
3.14.5.43	Rubber Stamps	No	6	LOW VALUE	RMLF	2,000.00	12,000.00	Planned dates	Jul, 2022							
3.14.5.44	Toners (Various)	Lot	Lot	RFQ	RMLF	517,245.00	517,245.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.14.5.45	Toner for Kyocera 5500i	No	10	RFQ	RMLF	34,000.00	340,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.14.5.46	Biro Pens Blue,,Pkt of 50	Pkt	4	LOW VALUE	RMLF	800.00	3,200.00	Planned dates	Jul, 2022							
3.14.5.47	Box File Large	No	150	RFQ	RMLF	380.00	57,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.14.5.48	File Fasteners	Pkt of 100	1	LOW VALUE	RMLF	5,500.00	5,500.00	Planned dates	Jul, 2022							
3.14.5.49	File Folders Khaki	No	100	LOW VALUE	RMLF	100.00	10,000.00	Planned dates	Jul, 2022							
3.14.5.50	Visitor's Book	No	2	LOW VALUE	RMLF	750.00	1,500.00	Planned dates	Jul, 2022							
3.14.5.51	Binding Covers A4 -Embossed	No	6	LOW VALUE	RMLF	300.00	1,800.00	Planned dates	Jul, 2022							
3.14.5.52	Binding Covers A4 -Pvc	No	5	LOW VALUE	RMLF	300.00	1,500.00	Planned dates	Jul, 2022							
3.14.5.53	Flask disk	No	10	LOW VALUE	RMLF	1,000.00	10,000.00	Planned dates	Jul, 2022							
3.14.5.54	Sign Here (Multi color)	No	12	LOW VALUE	RMLF	300.00	3,600.00	Planned dates	Jul, 2022							
3.14.5.55	Afrilabel A4 laserjet inkjet labels - size 210mm *297mm - A4	No	14	LOW VALUE	RMLF	1,500.00	21,000.00	Planned dates	Jul, 2022							
3.14.5.56	Marker pens Permanent	Pkts	5	LOW VALUE	RMLF	1,200.00	6,000.00	Planned dates	Jul, 2022							
3.14.5.57	Marker pens whiteboard	Pkts	2	LOW VALUE	RMLF	1,200.00	2,400.00	Planned dates	Jul, 2022							
3.14.5.58	Photocopy Papers A4 Yellow	Ream	4	LOW VALUE	RMLF	850.00	3,400.00	Planned dates	Jul, 2022							
	Sub Total						**1,500,000.00**									
3.14.6	**Furniture and fittings**															
3.14.6.1	Visitors Chairs	No	12	RFQ	RMLF	18,000.00	216,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.14.6.2	Office Chairs	No	6	RFQ	RMLF	30,000.00	180,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub total						**396,000.00**									
3.14.7	**Capital Expenditure**															
3.14.7.1	Buildings/ Office Block	Works	Works	Open Tender	RMLF	40,000,000.00	40,000,000.00	Planned dates	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Mar, 2023		
								Planned days		21	28	3	2	30	84	
								Actual days								
	Sub total						**40,000,000.00**									
	GRAND TOTAL NAIROBI						**44,951,772.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.15	**NORTH EASTERN**															
3.15.1	**Office Equipment**															
3.15.1.1	Paper Shredder	No.	2	RFQ	RMLF	135,000.00	270,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**270,000.00**									
3.15.2	**Office Furniture & Fittings**															
3.15.2.1	Four way manual Bulk filler	No.	1	RFQ	RMLF	300,000.00	300,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.15.2.2	2.5 M Executive Desk	No.	1	RFQ	RMLF	100,000.00	100,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**400,000.00**									
3.15.3	**Motor Vehicle Running and Maintenance**															
3.15.3.1	Motor vehicle Fuel Oil and Lubricants	Lot	1	RFQ	RMLF	275,000.00	200,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.15.3.2	Motor vehicle parts, service and maintenance	Lot	1	Framework Agreement	RMLF	990,000.00	1,200,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.15.3.3	Motor Vehicle Tyres , Tubeless Reams and Tubes	Lot	1	Framework Agreement	RMLF	385,000.00	450,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**1,850,000.00**									
3.15.4	**Kitchen Utencils**															
3.15.4.1	Assorted Kitchen Utensils	Lot	Various	LOW VALUE	RMLF	25,000.00	25,000.00	Planned Dates	Jul, 2022							
	Sub Total						**25,000.00**									
3.15.5	**Staff Welfare**															
3.15.5.1	Sugar	Kg	150	LOW VALUE	RMLF	200.00	30,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.15.5.2	Kitchen Beverages Assorted	Assorted	Various	LOW VALUE	RMLF	53,500.00	53,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.15.5.3	Milk	Pkts	1800	Direct Procurement	RMLF	70.00	126,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.15.5.4	Snacks/salads	Assorted	Various	LOW VALUE	RMLF	30,000.00	30,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.15.5.5	Beverages/Juices and soft drinks/Bottled water	Assorted	Various	LOW VALUE	RMLF	44,000.00	44,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.15.5.6	Toilet Paper	Each	124	LOW VALUE	RMLF	100.00	12,400.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.15.5.7	Cooking Gas	Cylinders	20	Low Value	RMLF	1,200.00	24,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.15.5.8	Staff Wellness/Luncheon/Parties	Lot	1	LOW VALUE	RMLF	326,350.00	326,350.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.15.5.9	Cleaning Detergents/Soaps	Assorted	Various	LOW VALUE	RMLF	3,750.00	3,750.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**650,000.00**									
3.15.6	**General Expenses**															
3.15.6.1	Drinking water	Various	Lot	Low Value/RFQ	RMLF	100,000.00	100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.15.6.2	Newspapers/Magazines	Assorted		Low Value	RMLF	140,000.00	140,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**240,000.00**									
3.15.7	**Stationery and Consumables**															
3.15.7	**Stationery and Consumables**															
3.15.7.1	Binders Spirals 50 Mm	Pkt	2	Low value	RMLF	2,000.00	4,000.00	Planned Dates	Jul, 2022							
3.15.7.2	Binders Spirals 38 Mm	Pkt	2	Low value	RMLF	2,000.00	4,000.00	Planned Dates	Jul, 2022							
3.15.7.3	Binders Spirals 33 Mm	Pkt	2	Low value	RMLF	2,000.00	4,000.00	Planned Dates	Jul, 2022							
3.15.7.4	Binders Spirals 28 Mm	Pkt	2	Low value	RMLF	2,000.00	4,000.00	Planned Dates	Jul, 2022							
3.15.7.5	Binders Spirals 25 Mm	Pkt	2	Low value	RMLF	2,000.00	4,000.00	Planned Dates	Jul, 2022							
3.15.7.6	Binders Spirals 22 Mm	Pkt	2	Low value	RMLF	2,000.00	4,000.00	Planned Dates	Jul, 2022							
3.15.7.7	Binders Spirals 20 Mm	Pkt	2	Low value	RMLF	2,000.00	4,000.00	Planned Dates	Jul, 2022							
3.15.7.8	Binders Spirals 18 Mm	Pkt	2	Low value	RMLF	2,000.00	4,000.00	Planned Dates	Jul, 2022							
3.15.7.9	Sharp Pointed Biro Pens Blue	each	250	Low value	RMLF	30.00	7,500.00	Planned Dates	Jul, 2022							
3.15.7.10	Sharp Pointed Biro Pens Black	each	250	Low value	RMLF	30.00	7,500.00	Planned Dates	Jul, 2022							
3.15.7.11	Sharp Pointed Biro Pens Red	each	200	Low value	RMLF	30.00	6,000.00	Planned Dates	Jul, 2022							
3.15.7.12	Box File Medium PVC	each	180	RFQ	RMLF	395.00	71,100.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.15.7.13	Box File Large	each	50	Low value	RMLF	500.00	25,000.00	Planned Dates	Jul, 2022							
3.15.7.14	Envelopes Brown-A3	each	1,500	Low value	RMLF	10.00	15,000.00	Planned Dates	Jul, 2022							
3.15.7.15	Envelopes Brown-A4	each	1,500	Low value	RMLF	6.00	9,000.00	Planned Dates	Jul, 2022							
3.15.7.16	Envelopes Brown-A5	each	999	Low value	RMLF	5.00	4,995.00	Planned Dates	Jul, 2022							

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3.15.7.17	Highlighting Pens	each	200	Low value	RMLF	100.00	20,000.00	Planned Dates	Jul, 2022							
3.15.7.18	Permanent Marker Pen	pkt	30	Low value	RMLF	200.00	6,000.00	Planned Dates	Jul, 2022							
3.15.7.19	Photocopy Paper Pink	pkt	10	Low value	RMLF	900.00	9,000.00	Planned Dates	Jul, 2022							
3.15.7.20	Photocopying Papers A3	each	5	Low value	RMLF	1,200.00	6,000.00	Planned Dates	Jul, 2022							
3.15.7.21	Paper Clips 28Mm	pkt	100	Low value	RMLF	25.00	2,500.00	Planned Dates	Jul, 2022							
3.15.7.22	Paper Clips 50Mm	pkt	150	Low value	RMLF	50.00	7,500.00	Planned Dates	Jul, 2022							
3.15.7.23	Binder Clips (Large)	Pkts	15	Low value	RMLF	1,200.00	18,000.00	Planned Dates	Jul, 2022							
3.15.7.24	Conqueror Paper A4 Blue	ream	5	Low value	RMLF	4,000.00	20,000.00	Planned Dates	Jul, 2022							
3.15.7.25	Conqueror Paper A4 Cream	ream	5	Low value	RMLF	4,000.00	20,000.00	Planned Dates	Jul, 2022							
3.15.7.26	Coloured Photocopy Paper A4 /Yellow 80G	ream	3	Low value	RMLF	1,000.00	3,000.00	Planned Dates	Jul, 2022							
3.15.7.27	Photocopy Paper A4 White 80G	ream	200	RFQ	RMLF	600.00	120,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
							-	Planned days		10	5	3	2	5	25	
								Actual days								
3.15.7.28	Staple Pins 24/6	pkt	10	Low value	RMLF	150.00	1,500.00	Planned Dates	Jul, 2022							
3.15.7.29	Staple Pins Remover	each	15	Low value	RMLF	75.00	1,125.00	Planned Dates	Jul, 2022							
3.15.7.30	Analysis Book	each	2	Low value	RMLF	1,475.00	2,950.00	Planned Dates	Jul, 2022							
3.15.7.31	Stick Note Pad 3X3X3	each	57	Low value	RMLF	40.00	2,280.00	Planned Dates	Jul, 2022							
3.15.7.32	Transparent Folders	each	79	Low value	RMLF	80.00	6,320.00	Planned Dates	Jul, 2022							
3.15.7.33	Pair of Scissors	Each	10	Low value	RMLF	100.00	1,000.00	Planned Dates	Jul, 2022							
3.15.7.34	Ruler	No	9	Low value	RMLF	100.00	900.00	Planned Dates	Jul, 2022							
3.15.7.35	Office Glue	No	9	Low value	RMLF	200.00	1,800.00	Planned Dates	Jul, 2022							
3.15.7.36	Stamp Pad ink (BLUE & Black)	No	24	Low value	RMLF	120.00	2,880.00	Planned Dates	Jul, 2022							
3.15.7.1.37	Shappened Pencils	No.	75	Low value	RMLF	48.00	3,600.00	Planned Dates	Jul, 2022							
3.15.7.1.38	Ink Eraser BR 40	No.	15	Low value	RMLF	60.00	900.00	Planned Dates	Jul, 2022							
3.15.7.39	Ring Binder D Type.	Each	10	Low value	RMLF	290.00	2,900.00	Planned Dates	Jul, 2022							
3.15.7.40	Sharpener	Each	10	Low value	RMLF	60.00	600.00	Planned Dates	Jul, 2022							
3.15.7.41	Rubber Band	Each	15	Low value	RMLF	200.00	3,000.00	Planned Dates	Jul, 2022							

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3.15.7.42	Kyocera Taskalfa 6003i	No.	2	RFQ	RMLF	35,000.00	70,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.15.7.43	Sign Here Stickers	Pkts	40	Low value	RMF	131.25	5,250.00	Planned Dates	Jul, 2022							
3.15.7.44	Toner CF226A	No.	6	Low value	RMLF	15,000.00	90,000.00	Planned Dates	Jul, 2022							
3.15.7.45	Flash Disks 32 GB	No.	11	Low value	RMLF	2,500.00	27,500.00	Planned Dates	Jul, 2022							
3.15.7.46	Executive Uniball Blue/Black /Red	No.	25	Low value	RMLF	316.00	7,900.00	Planned Dates	Jul, 2022							
3.15.7.47	Staple Pins Giant	No.	2	Low value	RMLF	1,000.00	2,000.00	Planned Dates	Jul, 2022							
3.15.7.48	Nylone Twine	No.	2	Low value	RMLF	1,000.00	2,000.00	Planned Dates	Jul, 2022							
3.15.7.50	Pencils	No.	100	Low value	RMLF	35.00	3,500.00	Planned Dates	Jul, 2022							
	Sub Total						**650,000.00**									
	GRAND TOTAL NORTH EASTERN						**4,085,000.00**									
3.16	**NORTH RIFT**															
3.16.1	**Kitchen Utensils**															
3.16.1.1	Asssorted Kitchen Utensils	Lot	Various	LOW VALUE/RFQ	RMLF	100,000.00	100,000.00	Planned Dates	Jul, 2022							
	Sub Total						**100,000.00**									
3.16.2	**Motor Vehicle Running and Maintenance**															
3.16.2.1	Motor vehicle Parts, Service and Maintenance		Lot	RFQ	RMLF	1,400,000.00	1,400,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.2.2	Motor Vehicle Tyres & Tubes	Assorted	Lot	RFQ	RMLF	800,000.00	800,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**2,200,000.00**									
3.16.3	**Staff Welfare**															
3.16.3.1	Sugar	2Kg/Pkt	200	RFQ	RMLF	300.00	60,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.3.2	Assorted Kitchen Beverages	Assorted	Various	Low Value	RMLF	30,250.00	30,250.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.3.7	Fresh Milk	Litres	6000	RFQ	RMLF	60.00	360,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.3.8	Air freshner	Each	2	Low Value	RMLF	500.00	1,000.00	Planned Dates	Jul, 2022							
3.16.3.9	Lunches/Salads/Snacks/Soft Drinks	Assorted	1	Low Value	RMLF	93,950.00	310,400.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.3.10	Cooking Gas 6kg Refill	No.	20	Low Value	RMLF	2,150.00	43,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.16.3.11	Serviettes	Pkts	100	Low Value	RMLF	100.00	10,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.3.12	Cleaning Detergents/Soap	Assorted	Various	Low Value	RMLF	21,100.00	21,100.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.3.14	Disposable cups 250ML	Pkts	49	Low Value	RMLF	250.00	12,250.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.3.15	Sponges for washing	Pkts	10	Low Value	RMLF	100.00	1,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.3.17	Kitchen Apron	Each	1	Low Value	RMLF	1,000.00	1,000.00	Planned Dates	Jul, 2022							
	Sub Total						**850,000.00**									
3.16.4	**Drinking Water**															
3.16.4.1	Drinking Water	18.9Litres Bottle	280	Low Value	RMLF	500.00	140,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**140,000.00**									
3.16.5	**Newspapers / Magazines**															
3.16.5.1	Newspapers / Magazines		Lot	LOW VALUE	RMLF	100,000.00	100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub - Total						**100,000.00**									
3.16.6	**Reference Materials**															
3.16.6.1	Reference Materials		Lot	LOW VALUE	RMLF	10,000.00	10,000.00	Planned Dates	Oct, 2022							
	Sub - Total						**10,000**									
3.16.7	**Office Furniture**															
3.16.7.1	Lockabe Wooden File cabinet	Each	2	RFQ	RMLF	80,000.00	160,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.16.7.2	1.6M Executive Office Desk	Each	3	RFQ	RMLF	50,000.00	150,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.16.7.3	Highback Mesh egonomic	Each	10	RFQ	RMLF	40,000.00	400,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.16.7.4	Office Chairs	Each	5	RFQ	RMLF	28,000.00	140,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	TOTAL						850,000.00									
3.16.8	**Office equipment**															
3.16.8.1	Camera	Each	1	RFQ	RMLF	150,000.00	150,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.16.8.2	Fridge RD's Office	Each	1	Low Value	RMLF	30,000.00	30,000.00	Planned Dates	Jul, 2022							
	TOTAL						180,000.00									
3.16.9	**Office Stationery & Consumables**															
3.16.9.1	Biro Pens sharp pointed - Black	Each	50	Low Value	RMLF	25.00	1,250.00	Planned Dates	Jul, 2022							
3.16.9.2	Biro Pens sharp pointed - Blue	Each	150	Low Value	RMLF	25.00	3,750.00	Planned Dates	Jul, 2022							
3.16.9.3	Biro Pens sharp pointed - Red	Each	50	Low Value	RMLF	25.00	1,250.00	Planned Dates	Jul, 2022							
3.16.9.4	Biro Pen - Bic (Blue)	Each	100	Low Value	RMLF	20.00	2,000.00	Planned Dates	Jul, 2022							
3.16.9.5	Biro Pen - Bic (Black)	Each	50	Low Value	RMLF	20.00	1,000.00	Planned Dates	Jul, 2022							
3.16.9.6	Biro Pen - Bic (Red)	Each	50	Low Value	RMLF	20.00	1,000.00	Planned Dates	Jul, 2022							
3.16.9.7	Executive Pens hi- tecpoint V7 grip - Black	Each	12	Low Value	RMLF	800.00	9,600.00	Planned Dates	Jul, 2022							
3.16.9.8	Executive Pens hi- tecpoint V7 grip - Black	Each	12	Low Value	RMLF	800.00	9,600.00	Planned Dates	Jul, 2022							
3.16.9.9	Pencils 110 Hb	Each	60	Low Value	RMLF	38.00	2,280.00	Planned Dates	Jul, 2022							
3.16.9.10	Ruler Plastic (Clear 30inch)	Each	5	Low Value	RMLF	30.60	153.00	Planned Dates	Jul, 2022							
3.16.9.11	Box File Large Eg Office Point /Bantex 1450	Each	100	Low Value	RMLF	250.00	25,000.00	Planned Dates	Jul, 2022							
3.16.9.12	Box File - Medium	Each	40	Low Value	RMLF	250.00	10,000.00	Planned Dates	Jul, 2022							
3.16.9.13	Envelopes Brown Size A5	Each	250	Low Value	RMLF	5.00	1,250.00	Planned Dates	Jul, 2022							
3.16.9.14	Envelopes Brown Size A4	Each	500	Low Value	RMLF	10.00	5,000.00	Planned Dates	Jul, 2022							
3.16.9.15	Envelopes Brown - A3	Each	500	Low Value	RMLF	10.00	5,000.00	Planned Dates	Jul, 2022							
3.16.9.16	Highlighting Pens (Assorted Colours)	Each	24	Low Value	RMLF	60.00	1,440.00	Planned Dates	Jul, 2022							
3.16.9.17	Permanent Marker Pens (Blue)	Each	12	Low Value	RMLF	50.00	600.00	Planned Dates	Jul, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.16.9.18	Permanent Marker Pens (Black)	Each	12	Low Value	RMLF	50.00	600.00	Planned Dates	Jul, 2022							
3.16.9.19	Permanent Marker Pens (Red)	Each	12	Low Value	RMLF	50.00	600.00	Planned Dates	Jul, 2022							
3.16.9.20	Permanent Marker Pens (Green)	Each	11	Low Value	RMLF	50.00	550.00	Planned Dates	Jul, 2022							
3.16.9.21	Short Hand Note Books - A5	Each	100	Low Value	RMLF	40.00	4,000.00	Planned Dates	Jul, 2022							
3.16.9.22	Writing Pads - A4 Ruled Loose Leaf	Each	30	Low Value	RMLF	55.00	1,650.00	Planned Dates	Jul, 2022							
3.16.9.23	Stapler - Large (24/6-8) - (26/6-8)	Each	3	Low Value	RMLF	3,500.00	10,500.00	Planned Dates	Jul, 2022							
3.16.9.24	Staple Pins Size 23/6-23/10	Each	5	Low Value	RMLF	81.00	405.00	Planned Dates	Jul, 2022							
3.16.9.25	Photocopy Paper, A4 - White 80Gms	Ream	200	RFQ	RMLF	500.00	100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.9.26	Conqueror Paper, A4 - Blue 80gms	Ream	3	Low Value	RMLF	4,375.00	13,125.00	Planned Dates	Jul, 2022							
3.16.9.27	Conqueror Paper, A4 - Pink 80gms	Ream	3	Low Value	RMLF	4,375.00	13,125.00	Planned Dates	Jul, 2022							
3.16.9.28	Photocopy Paper, A3 - White 80Gms	Ream	5	Low Value	RMLF	1,800.00	9,000.00	Planned Dates	Jul, 2022							
3.16.9.29	Short Hand Note Books - A5	Each	24	Low Value	RMLF	30.00	720.00	Planned Dates	Jul, 2022							
3.16.9.30	Staple Pins 24/6	Pkt	10	Low Value	RMLF	112.00	1,120.00	Planned Dates	Jul, 2022							
3.16.9.31	Staple Pins Giant	Pkt	5	Low Value	RMLF	120.00	600.00	Planned Dates	Jul, 2022							
3.16.9.32	Staple Pins Remover	Each	10	Low Value	RMLF	60.00	600.00	Planned Dates	Jul, 2022							
3.16.9.33	Yellow Stick Note Pad (3X3) - Medium	Each	100	Low Value	RMLF	80.00	8,000.00	Planned Dates	Jul, 2022							
3.16.9.34	Yellow Stick Note Pad (5X3) - Small	Each	100	Low Value	RMLF	100.00	10,000.00	Planned Dates	Jul, 2022							
3.16.9.35	Clear Folders	Each	200	Low Value	RMLF	55.00	11,000.00	Planned Dates	Jul, 2022							
3.16.9.36	Paper Clips - 28mm	Each	2	Low Value	RMLF	22.00	44.00	Planned Dates	Jul, 2022							
3.16.9.37	Pair of Scissors (Large)	Each	2	Low Value	RMLF	300.00	600.00	Planned Dates	Jul, 2022							
3.16.9.38	Embossed Binding Cover	Ream	2	Low Value	RMLF	2,500.00	5,000.00	Planned Dates	Jul, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.16.9.39	Clear Binding Covers	Ream	2	Low Value	RMLF	2,500.00	5,000.00	Planned Dates	Jul, 2022							
3.16.9.40	Masking Tape 475x475mm - Big	Each	10	Low Value	RMLF	140.00	1,400.00	Planned Dates	Jul, 2022							
3.16.9.41	Binder Clips (2 " * 51mm)	Each	5	Low Value	RMLF	175.00	875.00	Planned Dates	Jul, 2022							
3.16.9.42	Glue Stick Pritt - 36/40gms	Each	5	Low Value	RMLF	120.00	600.00	Planned Dates	Jul, 2022							
3.16.9.43	Office Glue (50gms)	Each	5	Low Value	RMLF	87.32	436.60	Planned Dates	Jul, 2022							
3.16.9.44	Nylon Twine (5Kgs)	Roll	5	Low Value	RMLF	550.00	2,750.00	Planned Dates	Jul, 2022							
3.16.9.45	Assorted Toners	Various	Various	Low Value/RFQ	RMLF	371,426.40	371,426.40	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.16.9.46	Envelopes Brown - B6	Each	500	Low Value	RMLF	10.00	5,000.00	Planned Dates	Jul, 2022							
3.16.9.47	Extention Cable	Each	2	Low Value	RMLF	2,000.00	4,000.00	Planned Dates	Jul, 2022							
3.16.9.48	Stapler 23/8 - 50 sheets	Each	2	Low Value	RMLF	2,500.00	5,000.00	Planned Dates	Jul, 2022							
3.16.9.49	Shapener	Each	10	Low Value	RMLF	60.00	600.00	Planned Dates	Jul, 2022							
3.16.9.50	Rubber Bands	Each	10	Low Value	RMLF	200.00	2,000.00	Planned Dates	Jul, 2022							
3.16.9.51	Sign here stickers	Each	5	Low Value	RMLF	200.00	1,000.00	Planned Dates	Jul, 2022							
3.16.9.52	Documents in & out trays	Each	6	Low Value	RMLF	2,000.00	12,000.00	Planned Dates	Jul, 2022							
3.16.9.53	Flip Chart board 2*3 ft	Each	1	Low Value	RMLF	6,500.00	6,500.00	Planned Dates	Jul, 2022							
3.16.9.54	Flip Chart Paper A1 Size	Roll	1	Low Value	RMLF	1,200.00	1,200.00	Planned Dates	Jul, 2022							
3.16.9.55	Flip Chart Board Cleaner	Each	1	Low Value	RMLF	360.00	360.00	Planned Dates	Jul, 2022							
3.16.9.56	Flip Chart Marker Pens	Each	1	Low Value	RMLF	250.00	250.00	Planned Dates	Jul, 2022							
3.16.9.57	Binding Spirals 6mm	Each	1	Low Value	RMLF	480.00	480.00	Planned Dates	Jul, 2022							
3.16.9.58	Binding Spirals 8mm	Each	1	Low Value	RMLF	580.00	580.00	Planned Dates	Jul, 2022							
3.16.9.59	Binding Spirals 10 mm	Each	1	Low Value	RMLF	720.00	720.00	Planned Dates	Jul, 2022							
3.16.9.60	Binding Spirals 12mm	Each	1	Low Value	RMLF	740.00	740.00	Planned Dates	Jul, 2022							
3.16.9.61	Binding Spirals 16 mm	Each	1	Low Value	RMLF	800.00	800.00	Planned Dates	Jul, 2022							
3.16.9.62	Binding Spirals 18mm	Each	1	Low Value	RMLF	850.00	850.00	Planned Dates	Jul, 2022							
3.16.9.63	Binding Spirals 20mm	Each	1	Low Value	RMLF	920.00	920.00	Planned Dates	Jul, 2022							
3.16.9.64	Binding Spirals 22mm	Each	1	Low Value	RMLF	1,500.00	1,500.00	Planned Dates	Jul, 2022							
3.16.9.65	Binding Spirals 24mm	Each	1	Low Value	RMLF	1,600.00	1,600.00	Planned Dates	Jul, 2022							
	Sub Total						**700,000.00**									
	GRAND TOTAL - NORTH RIFT						**5,130,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.17	**NYANZA**															
3.17.1	**Motor Vehicle Running and Maintenance**															
3.17.1.1	Motor vehicle Fuel Oil and Lubricants	Litres	Lot	RFQ	RMLF	70,000.00	70,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.1.2	Motor vehicle Parts, Service and Maintenance		Lot	RFQ	RMLF	1,400,000.00	1,400,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.1.3	Motor Vehicle Tyres & Tubes	Assorted	Lot	RFQ	RMLF	262,104.00	262,104.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**1,732,104.00**									
3.17.2	**Staff Welfare**															
3.17.2.1	Sugar	2Kg/Pkt	200	RFQ	RMLF	330.00	66,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.2	Assorted Kitchen Beverages	Lot	Assorted	Low Value/RFQ	RMLF	Various	154,975.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.3	Fresh Milk	Litres	4,000	RFQ	RMLF	55.00	220,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.4	Kitchen Cleaning Detergents	Lot	Assorted	Low Value	RMLF	Lot	45,800.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.5	Supabrite	Assorted	15	Low Value	RMLF	150.00	2,250.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.6	Lunches/Salads/Snacks/Soft Drinks	Assorted	1	Low Value/RFQ	RMLF	250,000.00	250,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.7	Hand Gloves (Heat Resistant)	Pairs	5	Low Value	RMLF	750.00	3,750.00	Planned Dates	Jul, 2022							
3.17.2.8	Mop Heavy Duty	No.	5	Low Value	RMLF	750.00	3,750.00	Planned Dates	Jul, 2022							
3.17.2.9	Face Tissue/Wet wipes	Pkts	50	Low Value	RMLF	285.00	14,250.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.10	Hand Wash Liquid/500ml	No.	100	Low Value	RMLF	350.00	35,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.11	Instant Hand Sanitisers/ 20ltrs	Tin	150	RFQ	RMLF	350.00	52,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.12	Face Masks	Pkts	300	RFQ	RMLF	400.00	120,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.13	Apron	No.	5	Low Value	RMLF	1,500.00	7,500.00	Planned Dates	Jul, 2022							
3.17.2.14	Cooking Gas 13kg Refill	No.	25	Low Value	RMLF	2,100.00	52,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.15	Sieves	No.	5	Low Value	RMLF	65.00	325.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.16	Supabrite /Steel Wool	No.	10	Low Value	RMLF	100.00	1,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.17	Mop buckets	No.	6	Low Value	RMLF	600.00	3,600.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.2.18	Serviettes	Pkts	140	Low Value	RMLF	120.00	16,800.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**1,050,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.17.3	**General Expenses**															
3.17.3.1	Drinking Water	18.9Litres Bottle	Lot	Low Value	RMLF	320.00	120,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.3.2	Newspapers / Magazines		Lot	RFQ	RMLF	80,000.00	80,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub - Total						**200,000.00**									
3.17.4	**Office Furniture**															
3.17.4.1	4 Way Workstation	Each	2	RFQ	RMLF	100,000.00	200,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.17.4.2	Orthopaedic Executive Chair High Back	Each	3	RFQ	RMLF	50,000.00	150,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**350,000.00**									
3.17.5	**Office equipment**															
3.17.5.1	Tambour Door filing Cabinet	Each	2	RFQ	RMLF	145,000.00	290,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**290,000.00**									
3.17.6	**Office Partitions and Fixtures (SCM)**															
3.17.6.1	Container Shelves (fabrication)	Each	1	RFQ	RMLF	200,000.00	200,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.17.6.2	Shelving of SCM Stores	Each	1	RFQ	RMLF	100,000.00	100,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**300,000.00**									
3.17.7	**Stationery and Consumables**															
3.17.7.1	Binding Covers embossed	Ream	15	RFQ	RMLF	650.00	9,750.00	Planned Dates	Jul, 2022							
3.17.7.2	Binding Covers clear	Ream	15	RFQ	RMLF	650.00	9,750.00	Planned Dates	Jul, 2022							
3.17.7.3	Biro Pens fine point - Black	Each	300	RFQ	RMLF	25.00	7,500.00	Planned Dates	Jul, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.17.7.4	Biro Pens fine point - Blue	Each	300	RFQ	RMLF	25.00	7,500.00	Planned Dates	Jul, 2022							
3.17.7.5	Biro Pens fine point - Red	Each	150	RFQ	RMLF	25.00	3,750.00	Planned Dates	Jul, 2022							
3.17.7.6	Box File Large	Each	100	RFQ	RMLF	350.00	35,000.00	Planned Dates	Jul, 2022							
3.17.7.7	Box File Medium	Each	50	RFQ	RMLF	350.00	17,500.00	Planned Dates	Jul, 2022							
3.17.7.8	Cellotape Tape 1"	Each	20	RFQ	RMLF	45.00	900.00	Planned Dates	Jul, 2022							
3.17.7.9	Cellotape Tape 2"	Each	20	RFQ	RMLF	35.00	700.00	Planned Dates	Jul, 2022							
3.17.7.10	Counter Books A4	Each	15	RFQ	RMLF	300.00	4,500.00	Planned Dates	Jul, 2022							
3.17.7.11	Counter Books 6 Quire	Each	15	RFQ	RMLF	300.00	4,500.00	Planned Dates	Jul, 2022							
3.17.7.12	Conqueror Paper, A4 - Blue	Ream	8	RFQ	RMLF	5,000.00	40,000.00	Planned Dates	Jul, 2022							
3.17.7.13	Conqueror Paper, A4 - Cream	Ream	5	RFQ	RMLF	5,000.00	25,000.00	Planned Dates	Jul, 2022							
3.17.7.14	Envelopes Brown - A3	Each	150	RFQ	RMLF	15.00	2,250.00	Planned Dates	Jul, 2022							
3.17.7.15	Envelopes B6 (Conqueror Cream)	Each	150	RFQ	RMLF	25.00	3,750.00	Planned Dates	Jul, 2022							
3.17.7.17	Glue 50gms	Each	20	RFQ	RMLF	150.00	3,000.00	Planned Dates	Jul, 2022							
3.17.7.18	Glue Stick Pritt - 40gms	Each	12	RFQ	RMLF	250.00	3,000.00	Planned Dates	Jul, 2022							
3.17.7.19	Highlighting Pens (Assorted Colours)	Each	36	RFQ	RMLF	75.00	2,700.00	Planned Dates	Jul, 2022							
3.17.7.20	Ink Eraser - BR 40	Each	38	RFQ	RMLF	45.00	1,710.00	Planned Dates	Jul, 2022							
3.17.7.21	Masking Tape 475x475mm - Big	Each	10	RFQ	RMLF	115.00	1,150.00	Planned Dates	Jul, 2022							
3.17.7.22	Sisal Twine Large	Roll	5	Low Value	RMLF	385.00	1,925.00	Planned Dates	Jul, 2022							
3.17.7.23	Paper Clips 28mm	Pkts	20	RFQ	RMLF	85.00	1,700.00	Planned Dates	Jul, 2022							
3.17.7.24	Paper Clips 50mm	Pkts	20	RFQ	RMLF	85.00	1,700.00	Planned Dates	Jul, 2022							
3.17.7.25	Paper Punch Medium Size	Each	5	RFQ	RMLF	750.00	3,750.00	Planned Dates	Jul, 2022							
3.17.7.26	Packing Tape 3"	Each	4	RFQ	RMLF	285.00	1,140.00	Planned Dates	Jul, 2022							
3.17.7.27	Pencil HB 110	Each	81	RFQ	RMLF	30.00	2,430.00	Planned Dates	Jul, 2022							
3.17.7.28	Plastic Rulers 30"	Each	30	RFQ	RMLF	25.00	750.00	Planned Dates	Jul, 2022							
3.17.7.29	Photocopy Paper, A4 - White 80Gms	Ream	200	RFQ	RMLF	500.00	100,000.00	Planned Dates	Jul, 2022							
3.17.7.30	Photocopy Paper, A4 - Yellow 80Gms	Ream	8	RFQ	RMLF	900.00	7,200.00	Planned Dates	Jul, 2022							
3.17.7.31	Photocopy Paper, A4 - Pink 80Gms	Ream	15	RFQ	RMLF	900.00	13,500.00	Planned Dates	Jul, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.17.7.32	Project Files Transparent (Clear folders)	No.	100	RFQ	RMLF	65.00	6,500.00	Planned Dates	Jul, 2022							
3.17.7.33	Short Hand Note Books Hard cover- A5	Each	100	RFQ	RMLF	150.00	15,000.00	Planned Dates	Jul, 2022							
3.17.7.34	Sign Here' Sticker	Pkts	11	RFQ	RMLF	420.00	4,620.00	Planned Dates	Jul, 2022							
3.17.7.35	Stapler Medium Size	Each	5	RFQ	RMLF	850.00	4,250.00	Planned Dates	Jul, 2022							
3.17.7.36	Staple Pins Size 24/6-8	Each	10	RFQ	RMLF	85.00	850.00	Planned Dates	Jul, 2022							
3.17.7.37	Stick Notes coloured pad 3X3	Each	95	RFQ	RMLF	85.00	8,075.00	Planned Dates	Jul, 2022							
3.17.7.38	Stick Notes coloured pad 5X3	Each	100	RFQ	RMLF	75.00	7,500.00	Planned Dates	Jul, 2022							
3.17.7.39	Toners (various)	Assorted	Lot	RFQ	RMLF	Various	629,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.17.7.40	Wite Out	Each	10	RFQ	RMLF	150.00	1,500.00	Planned Dates	Jul, 2022							
3.17.7.41	Uniball Pens Blue	Each	28	RFQ	RMLF	150.00	4,200.00	Planned Dates	Jul, 2022							
	Sub Total						**1,000,000.00**									
3.17.8	**Kitchen Utensils**															
3.17.8.1	Kitchen utensils (various)	Assorted	Lot	Low Value	RMLF	Various	40,000.00	Planned Dates	Jul, 2022							
	Sub Total						**40,000.00**									
	GRAND TOTAL NYANZA						**4,962,104.00**									
3.18	**SOUTH RIFT REGION**															
3.18.1	**Office Equipment**															
3.18.1.1	Office Safe	No.	1	RFQ	RMLF	250,000.00	250,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**250,000.00**									
3.18.2	**Office Furniture**															
3.18.2.1	Executive Chairs (Board room)	No.	14	RFQ	RMLF	25,000.00	350,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**350,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.18.3	**Motor Vehicle Running and Maintenance**															
3.18.3.1	Motor vehicle parts, service and maintenance		Lot	Framework Contract	RMLF	1,500,000.00	1,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.3.2	Motor Vehicle Tyres and Tubes	Assorted	Lot	Framework Contract	RMLF	300,000.00	300,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**1,800,000.00**									
3.18.4	**Kitchen Utensils**															
3.18.4.1	Kitchen Utensils	Assorted	Lot	Low Value	RMLF	10,000.00	10,000.00	Planned Dates	Jul, 2022							
	Sub Total						**10,000.00**									
3.18.5	**Staff Welfare**															
3.18.5.1	Sugar	Kg	500	RFQ	RMLF	140.00	70,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.5.2	Kitchen Beverages (assorted)	Kg	500	RFQ	RMLF	Various	62,080.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.5.3	Milk	Pkts	2800	RFQ	RMLF	56.00	156,800.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.5.4	Staff Welness	Luncheon	1	LOW VALUE/RFQ	RMLF	89,300.00	89,300.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.5.5	Lunches	Various	1	LOW VALUE	RMLF	5,000.00	5,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.5.6	Face tissue (wet wipes)	No	30	LOW VALUE	RMLF	100.00	3,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.5.7	Disposable cups	pcs	60	LOW VALUE	RMLF	150.00	9,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.5.8	Kitchen Cleaning Detergents/soap	No	9	LOW VALUE	RMLF	200.00	6,300.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.5.9	Disinfectant I ltr bottle	Bottle	3	LOW VALUE	RMLF	500.00	1,500.00	Planned Dates	Jul, 2022							
3.18.5.10	Branded Dust Coat	No	1	LOW VALUE	RMLF	1,500.00	1,500.00	Planned Dates	Jul, 2022							
3.18.5.11	Super brite	No	10	LOW VALUE	RMLF	100.00	1,000.00	Planned Dates	Jul, 2022							
3.18.5.12	Disposable hand towel	Doz	1	LOW VALUE	RMLF	1,000.00	1,000.00	Planned Dates	Jul, 2022							
3.18.5.13	Water Bottles 500ML (6 PACK)	No	150	LOW VALUE	RMLF	200.00	30,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.5.14	Kitchen Gas(13kg)	No.	6	LOW VALUE	RMLF	3,000.00	18,000.00	Planned Dates	Jul, 2022							
3.18.5.15	First Aid Kit	No.	1	LOW VALUE	RMLF	200.00	200.00	Planned Dates	Jul, 2022							
3.18.5.16	Serviettes	No	4	LOW VALUE	RMLF	80.00	320.00	Planned Dates	Jul, 2022							
	Sub Total						**455,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.18.6	**General Expenses**															
3.18.6.1	Drinking Water		Lot	LOW VALUE/RFQ	RMLF	123,000.00	123,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.18.6.2	Newspapers/Magazines		Lot	LOW VALUE/RFQ	RMLF	100,000.00	100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**223,000.00**									
3.18.7	**Stationery and Consumables**															
3.18.7.1	Box File Large	each	50	Low Value	RMLF	295.00	14,750.00	Panned Dates	Jul, 2022							
3.18.7.2	Biro Pens Blue	pkts	10	Low Value	RMLF	500.00	5,000.00	Panned Dates	Jul, 2022							
3.18.7.3	Biro Pens Red	pkt	2	Low Value	RMLF	500.00	1,000.00	Panned Dates	Jul, 2022							
3.18.7.4	Desk Organisers	each	4	Low Value	RMLF	300.00	1,200.00	Panned Dates	Jul, 2022							
3.18.7.5	Cellotape Clear 5"	each	3	Low Value	RMLF	500.00	1,500.00	Panned Dates	Jul, 2022							
3.18.7.6	Cellotape Clear 1/2"	each	3	Low Value	RMLF	60.00	180.00	Panned Dates	Jul, 2022							
3.18.7.7	Erasers Ink / Pencil	each	6	Low Value	RMLF	25.00	150.00	Panned Dates	Jul, 2022							
3.18.7.8	Embossed Binding Covers	pkt	10	Low Value	RMLF	800.00	8,000.00	Panned Dates	Jul, 2022							
3.18.7.9	Clear Binding Covers	pkt	10	Low Value	RMLF	700.00	7,000.00	Panned Dates	Jul, 2022							
3.18.7.10	Envelopes Brown-A3	each	500	Low Value	RMLF	14.00	7,000.00	Panned Dates	Jul, 2022							
3.18.7.11	Envelopes Brown-A4	each	1,000	Low Value	RMLF	5.00	5,000.00	Panned Dates	Jul, 2022							
3.18.7.12	Envelopes Brown-A5	each	500	Low Value	RMLF	3.00	1,500.00	Panned Dates	Jul, 2022							
3.18.7.13	Glue Stick 20 Gms	each	20	Low Value	RMLF	200.00	4,000.00	Panned Dates	Jul, 2022							
3.18.7.14	Executive Pens	each	2	Low Value	RMLF	1,300.00	2,600.00	Panned Dates	Jul, 2022							
3.18.7.15	Biro Black	pkt	10	Low Value	RMLF	500.00	5,000.00	Panned Dates	Jul, 2022							
3.18.7.16	Packing Tape	each	2	Low Value	RMLF	300.00	600.00	Panned Dates	Jul, 2022							
3.18.7.17	Binder paper clips medium	pkt	20	Low Value	RMLF	75.00	1,500.00	Panned Dates	Jul, 2022							
3.18.7.18	Binder paper clips large	pkt	10	Low Value	RMLF	125.00	1,250.00	Panned Dates	Jul, 2022							
3.18.7.19	Paper Punch Medium	each	2	Low Value	RMLF	400.00	800.00	Panned Dates	Jul, 2022							
3.18.7.20	Conqueror Paper A4 Blue	ream	6	Low Value	RMLF	4,500.00	27,000.00	Panned Dates	Jul, 2022							
3.18.7.21	Photocopy Paper A4 Yellow	ream	4	Low Value	RMLF	4,500.00	18,000.00	Panned Dates	Jul, 2022							
3.18.7.22	Document Tray	No	1	Low Value	RMLF	500.00	500.00	Panned Dates	Jul, 2022							
3.18.7.23	Delivery Book	No	4	Low Value	RMLF	105.00	420.00	Panned Dates	Jul, 2022							
3.18.7.24	Photocopy Paper A4 Pink 80G	ream	6	Low Value	RMLF	1,000.00	6,000.00	Panned Dates	Jul, 2022							

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3.18.7.25	Photocopy Paper A4 White 80G	ream	180	RFQ	RMLF	550.00	99,000.00	Panned Dates	Jul, 2022							
3.18.7.26	Photocopy Paper A3 White 80G	ream	3	Low Value	RMLF	1,650.00	4,950.00	Panned Dates	Jul, 2022							
3.18.7.27	Rubber Bands	pkt	3	Low Value	RMLF	90.00	270.00	Panned Dates	Jul, 2022							
3.18.7.28	Counter Books A4 4 Quire	each	2	Low Value	RMLF	235.00	470.00	Panned Dates	Jul, 2022							
3.18.7.29	Short Hand Note Books A5	each	60	Low Value	RMLF	60.00	3,600.00	Panned Dates	Jul, 2022							
3.18.7.30	Staple Pins 24/6	pkt	10	Low Value	RMLF	350.00	3,500.00	Panned Dates	Jul, 2022							
3.18.7.31	Staple Pins Giant	pkt	1	Low Value	RMLF	360.00	360.00	Panned Dates	Jul, 2022							
3.18.7.32	Staple Pins Remover	each	5	Low Value	RMLF	150.00	750.00	Panned Dates	Jul, 2022							
3.18.7.33	Pencils	each	5	Low Value	RMLF	60.00	300.00	Panned Dates	Jul, 2022							
3.18.7.34	Stick Note Pad 3X3X3	each	60	Low Value	RMLF	80.00	4,800.00	Panned Dates	Jul, 2022							
3.18.7.35	Stick Notes Pad 1/2"X2"	each	15	Low Value	RMLF	70.00	1,050.00	Panned Dates	Jul, 2022							
3.18.7.36	Presentation Folders	each	50	Low Value	RMLF	70.00	3,500.00	Panned Dates	Jul, 2022							
3.18.7.37	Toners (various)	Assorted	Lot	RFQ	RMLF	254,840.00	254,840.00	Panned Dates	Jul, 2022							
3.18.7.38	Stapler Medium Size	each	2	Low Value	RMLF	330.00	660.00	Planned Dates	Jul, 2022							
3.18.7.39	Writing Pad Loose Leaf	each	10	Low Value	RMLF	100.00	1,000.00	Planned Dates	Jul, 2022							
3.18.7.40	Highlighting Pens	each	20	Low Value	RMLF	50.00	1,000.00	Planned Dates	Jul, 2022							
	Sub Total						**500,000.00**									
	GRAND TOTAL SOUTH RIFT						**3,588,000.00**									
3.19	**UPPER EASTERN REGION**															
3.19.1	**Office Equipment**															
3.19.1.1	Fridge (Doule door)	No.	4	RFQ	RMLF	57,500.00	230,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**230,000.00**									
3.19.2	**Kitchen Utensils**															
3.19.2.1	Assorted Kitchen Utensils	Assorted	Lot	RFQ/Low value	RMLF	23,000.00	23,000.00	Planned Dates	Jul, 2022							
	Sub Total						**23,000.00**									

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.19.3	**Motor Vehicle Running and Maintenance**															
3.19.3.1	Motor vehicle Fuel Oil and Lubricants	Litres	Lot	RFQ	RMLF	172,500.00	172,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.19.3.2	Motor vehicle Parts, Service and Maintenance		Lot	RFQ	RMLF	920,000.00	920,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.19.3.3	Motor Vehicle Tyres and Tubes	Assorted	Lot	RFQ	RMLF	517,500.00	517,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**1,610,000.00**									
3.19.4	**Staff Welfare**															
3.19.4.1	Kitchen detergents	Assorted	Various	RFQ/Low value	RMLF	100,000.00	100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.19.4.2	Dust Coats & Masks	each	10	Low Value	RMLF	2,200.00	22,000.00	Planned Dates	Jul, 2022							
3.19.4.3	Milk	Ltres	2500	RFQ	RMLF	70.00	175,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.19.4.4	Sugar	Kg	550	RFQ	RMLF	190.00	104,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.19.4.5	Assorted beverages	Pkts	Lot	RFQ/Low value	RMLF	150,000.00	150,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.19.4.6	Cooking gas 13 kgs Cylinder	No.	15	Low Value	RMLF	2,000.00	30,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.19.4.7	Staff Wellness	Assorted	Lot	RFQ	RMLF	900,000.00	900,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.19.4.8	HIV/ AIDS	Various	Lot	RFQ	RMLF	243,500.00	243,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**1,725,000.00**									
3.19.5	**General Expenses**															
3.19.5.1	Drinking Water	18.9Litres Bottle	400	RFQ/Low value	RMLF	920.00	368,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.19.5.2	Newspapers / Magazines		Lot	RFQ	RMLF	138,000.00	138,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**506,000.00**									
3.19.6	**Stationery and Consumables**															
3.19.6.1	Biro Pens Sharp Pointed- Black	Each	250	Low Value	RMLF	25.00	6,250.00	Planned Dates	Jul, 2022							
3.19.6.2	Biro Pens Sharp Pointed Blue	Each	250	Low Value	RMLF	25.00	6,250.00	Planned Dates	Jul, 2022							
3.19.6.3	Biro Pens Sharp Pointed Red	Each	49	Low Value	RMLF	25.00	1,225.00	Planned Dates	Jul, 2022							
3.19.6.4	Box File Medium (PVC)	Each	50	Low Value	RMLF	350.00	17,500.00	Planned Dates	Jul, 2022							
3.19.6.5	Envelopes Brown Size 4.3 X 8.7 Inch	Each	492	Low Value	RMLF	1.50	738.00	Planned Dates	Jul, 2022							
3.19.6.6	Envelopes Brown - A3	Each	198	Low Value	RMLF	10.00	1,980.00	Planned Dates	Jul, 2022							
3.19.6.7	Envelopes Brown-A4	Each	1000	Low Value	RMLF	4.00	4,000.00	Planned Dates	Jul, 2022							
3.19.6.8	Envelopes Brown-A5	Each	1002	Low Value	RMLF	4.00	4,008.00	Planned Dates	Jul, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.19.6.9	Photocopy Paper A4 White 80Gms	Ream	80	Low Value	RMLF	500.00	40,000.00	Planned Dates	Jul, 2022							
3.2196.10	Short Hand Note Books - A5	Each	149	Low Value	RMLF	30.00	4,470.00	Planned Dates	Jul, 2022							
3.19.6.11	Staple Pins 24/6	Pkt	50	Low Value	RMLF	112.00	5,600.00	Planned Dates	Jul, 2022							
3.19.6.12	Transparent Folders	Each	100	Low Value	RMLF	50.00	5,000.00	Planned Dates	Jul, 2022							
3.19.6.13	Paper Clips 28mm	Each	8	Low Value	RMLF	18.00	144.00	Planned Dates	Jul, 2022							
3.19.6.14	Stamp Pad Ink (Blue & Red)	Each	9	Low Value	RMLF	100.00	900.00	Planned Dates	Jul, 2022							
3.19.6.15	White Out	Each	7	Low Value	RMLF	100.00	700.00	Planned Dates	Jul, 2022							
3.19.6.16	Cellotape 1 inch	Ech	12	Low Value	RMLF	40.00	480.00	Planned Dates	Jul, 2022							
3.19.6.17	Embossed Covers (Blue & Green)	Reams	6	Low Value	RMLF	450.00	2,700.00	Planned Dates	Jul, 2022							
3.19.6.18	Binder Clips (2 " * 51mm)	Parkets	13	Low Value	RMLF	350.00	4,550.00	Planned Dates	Jul, 2022							
3.19.6.19	Pencils	Each	50	Low Value	RMLF	70.00	3,500.00	Planned Dates	Jul, 2022							
3.19.6.20	Stick notes (Sign here)	Each	50	Low Value	RMLF	120.00	6,000.00	Planned Dates	Jul, 2022							
3.19.6.21	Assorted Toners	Assorted	Various	RFQ/Low Value	RMLF	97,205.00	97,205.00	Planned Dates	Jul, 2022							
3.19.6.22	Conqueror Paper-Cream Yellow	Reams	4	Low Value	RMLF	4,200.00	16,800.00	Planned Dates	Jul, 2022							
	Sub Total						**230,000.00**									
	GRAND TOTAL UPPER EASTERN						**4,324,000.00**									
3.2	**WESTERN REGION**															
3.20.1	**Office Equipment**															
3.20.1.1	Steel/Metalic Double Door Cabinet with 3 Shelves	Each	2	RFQ	RMLF	35,000.00	70,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
3.20.1.2	Water Dispenser (Hot&Cold)	Each	1	RFQ	RMLF	30,000.00	30,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**100,000.00**									
3.20.2	**Furniture & Fittings**															
3.20.2.1	Conference Chairs (Executive)	Eech	20	RFQ	RMLF	25,000.00	500,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.20.2.2	Conference Table (Executive)	Eech	1	RFQ	RMLF	400,000.00	400,000.00	Planned dates	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022	Jul, 2022		
								Planned days		10	5	3	2	5	25	
								Actual days								
	Sub Total						**900,000.00**									
3.20.3	**Kitchen Utensils**															
3.20.3.1	Assorted Kitchen Utensils	Assorted	Lot	Low Value	RMLF	30,000.00	30,000.00	Planned Dates	Jul, 2022							
	Sub Total						**30,000.00**									
3.20.4	**Motor Vehicle Running and Maintenance**															
3.20.4.1	Motor vehicle Fuel Oil and Lubricants		Lot	RFQ	RMLF	200,000.00	200,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.4.2	Motor vehicle Parts, Service and Maintenance		Lot	RFQ	RMLF	1,400,000.00	1,400,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.4.3	Motor Vehicle Tyres and Tubes	Assorted	Lot	RFQ	RMLF	290,000.00	290,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**1,890,000.00**									
3.20.5	**Staff Welfare**															
3.20.5.1	Assorted Kitchen Beverages	Assorted	Various	RFQ/Low value	RMLF	179,680.00	179,680.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.2	Cleaning Detergents/soap	Assorted	Various	RFQ/Low value	RMLF	52,560.00	52,560.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.3	Serviettes	Pkts	400	Low Value	RMLF	100.00	40,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.4	Sugar 1Kg	Pkts	700	Low Value	RMLF	150.00	105,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.5	Disposable Plastic Cups	Pkts/12	450	Low Value	RMLF	120.00	54,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.6	Fresh Milk 500ml	ML	3500	RFQ	RMLF	60.00	210,000.00	Quarterly	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.7	Match Box	Pkts	30	Low Value	RMLF	65.00	1,950.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.8	Handwash Liquid 200ml (Dettol)	Each	72	Low Value	RMLF	300.00	21,600.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.9	Scouring Pad	Each	50	Low Value	RMLF	250.00	12,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.10	Doom Insectiside (600ml)	Each	48	Low Value	RMLF	800.00	38,400.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.11	Car Freshner - 750ml	Bottle	48	Low Value	RMLF	500.00	24,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.12	Cooking Gas Refills - 6Kgs	Kg	10	Low Value	RMLF	1,500.00	15,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.20.5.13	Cooking Gas Refills - 13Kgs	Kg	10	Low Value	RMLF	3,000.00	30,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.5.14	Lunches/Salads/Snacks/Soft Drinks	Lot	1	Low Value	RMLF	500,000.00	515,310.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**1,300,000.00**									
3.20.6	**General Expenses**															
3.20.6.1	Drinking Water	20Litres Bottle	320	Low Value	RMLF	500.00	160,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.6.2	Reference Materials	Lot	Lot	Low Value	RMLF	30,000.00	30,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
3.20.6.3	Newspapers / Magazines	Lot	Lot	Low Value	RMLF	150,000.00	150,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total						**340,000.00**									
3.20.7	**Stationery and Consumables**															
3.20.7.1	Biro Pens - Black	Each	150	Low Value	RMLF	25.00	3,750.00	Planned Dates	Jul, 2022							
3.20.7.2	Biro Pens Blue	Each	600	Low Value	RMLF	25.00	15,000.00	Planned Dates	Jul, 2022							
3.20.7.3	Biro Pens Red	Each	100	Low Value	RMLF	25.00	2,500.00	Planned Dates	Jul, 2022							
3.20.7.4	Executive Pens (Blue)	Each	150	RFQ	RMLF	300.00	45,000.00	Planned Dates	Jul, 2022							
3:20.7.5	Box File Large (Blue)	Each	200	RFQ	RMLF	300.00	60,000.00	Planned Dates	Jul, 2022							
3.20.7.6	Counter Books A4 (4 Quire)	Each	50	Low Value	RMLF	250.00	12,500.00	Planned Dates	Jul, 2022							
3.20.7.7	Envelopes Brown - A3	Each	1,500	Low Value	RMLF	15.00	22,500.00	Planned Dates	Jul, 2022							
3.20.7.8	Envelopes Brown-A4	Each	3,000	Low Value	RMLF	10.00	30,000.00	Planned Dates	Jul, 2022							
3.20.7.9	Envelopes Brown-A5	Each	1,000	Low Value	RMLF	8.00	8,000.00	Planned Dates	Jul, 2022							
3.20.7.10	Highlighting Pens Pelican	Each	50	Low Value	RMLF	180.00	9,000.00	Planned Dates	Jul, 2022							
3.20.7.11	Packing Tape Large (Brown)	Roll	20	RFQ	RMLF	250.00	5,000.00	Planned Dates	Jul, 2022							
3.20.7.12	Paper Punch - Giant (Bulk Paper Punching Capacity)	Each	3	Low Value	RMLF	5,000.00	15,000.00	Planned Dates	Jul, 2022							
3.20.7.13	Paper Punch - Medium	Each	10	Low Value	RMLF	500.00	5,000.00	Planned Dates	Jul, 2022							
3.20.7.14	Stapler - Large Rapid (24/6-8) / (26/6-8)	Each	3	Low Value	RMLF	4,000.00	12,000.00	Planned Dates	Jul, 2022							
3.20.7.15	Photocopy Paper A4 White 80Gms	Ream	500	RFQ	RMLF	600.00	300,000.00	Planned Dates	Jul, 2022							
3.20.7.16	Photocopy Paper A3 White 80Gms	Ream	8	RFQ	RMLF	1,000.00	8,000.00	Planned Dates	Jul, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.20.7.17	Stick Note Pad (5X3) - Assorted Colours Large	Each	70	Low Value	RMLF	100.00	7,000.00	Planned Dates	Jul, 2022							
3.20.7.18	Rubber Bands	Pkt	30	RFQ	RMLF	100.00	3,000.00	Planned Dates	Jul, 2022							
3.20.7.19	Short Hand Note Books - A5	Each	100	RFQ	RMLF	60.00	6,000.00	Planned Dates	Jul, 2022							
3.20.7.20	Staple Pins 24/6	Pkt	20	RFQ	RMLF	200.00	4,000.00	Planned Dates	Jul, 2022							
3.20.7.21	Staple Pins Giant	Pkt	5	RFQ	RMLF	250.00	1,250.00	Planned Dates	Jul, 2022							
3.20.7.22	Staple Pins Remover	Each	30	Low Value	RMLF	100.00	3,000.00	Planned Dates	Jul, 2022							
3.20.7.23	Stick Note Pad (3X3) - Assorted Colours Medium	Each	200	Low Value	RMLF	65.00	13,000.00	Planned Dates	Jul, 2022							
3.20.7.24	Transparent Folders	Each	112	Low Value	RMLF	80.00	8,960.00	Planned Dates	Jul, 2022							
3.20.7.25	Paper Clips 50mm (Assorted Colours)	Pkt	50	Low Value	RMLF	120.00	6,000.00	Planned Dates	Jul, 2022							
3.20.7.26	Pair of Scissors	Each	20	Low Value	RMLF	150.00	3,000.00	Planned Dates	Jul, 2022							
3.20.7.27	Stamp Pad Ink (Blue)	Bottle	8	Low Value	RMLF	100.00	800.00	Planned Dates	Jul, 2022							
3.20.7.28	Pencil HB 110	Each	48	Low Value	RMLF	70.00	3,360.00	Planned Dates	Jul, 2022							
3.20.7.29	Stamp Pad Ink (Red)	Each	8	Low Value	RMLF	100.00	800.00	Planned Dates	Jul, 2022							
3.20.7.30	Pencil Sharpener	Each	20	Low Value	RMLF	100.00	2,000.00	Planned Dates	Jul, 2022							
3.20.7.31	White Out	Each	10	Low Value	RMLF	100.00	1,000.00	Planned Dates	Jul, 2022							
3.20.7.32	Cellotape Large (Clear)	Each	14	Low Value	RMLF	200.00	2,800.00	Planned Dates	Jul, 2022							
3.20.7.33	Embossed Covers (Blue & Green)	Reams	6	Low Value	RMLF	600.00	3,600.00	Planned Dates	Jul, 2022							
3.20.7.34	Binding Covers (Clear)	Box	6	Low Value	RMLF	600.00	3,600.00	Planned Dates	Jul, 2022							
3.20.7.35	Photocopying Papers A4 Pink 80gsm	Reams	10	Low Value	RMLF	800.00	8,000.00	Planned Dates	Jul, 2022							
3.20.7.36	Glue Stick Pritt 43gm	Each	50	Low Value	RMLF	250.00	12,500.00	Planned Dates	Jul, 2022							
3.20.7.37	Ruler Plastic - 30cm	Each	20	Low Value	RMLF	50.00	1,000.00	Planned Dates	Jul, 2022							
3.20.7.38	Field Note Book A5 (Hard Cover)	Each	50	Low Value	RMLF	150.00	7,500.00	Planned Dates	Jul, 2022							

No.	Description of goods	Unit	Qty	Procurement Method	Source of Funds	Estimated unit cost/ Monthly cost	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
3.20.7.39	Page Marker Coloured	Each	50	Low Value	RMLF	60.00	3,000.00	Planned Dates	Jul, 2022							
3.20.7.40	Conqueror Paper Blue A4	Each	6	Low Value	RMLF	3,500.00	21,000.00	Planned Dates	Jul, 2022							
3.20.7.41	Permanent Marker Pens (Green)	Each	12	RFQ	RMLF	100.00	780.00	Planned Dates	Jul, 2022							
3.20.7.42	Stapler (Medium)	Roll	20	RFQ	RMLF	300.00	6,000.00	Planned Dates	Jul, 2022							
3.20.7.43	Permanent Marker Pens (Black)	Each	12	RFQ	RMLF	100.00	1,200.00	Planned Dates	Jul, 2022							
3.20.7.44	Permanent Marker Pens (Red)	Each	12	RFQ	RMLF	100.00	1,200.00	Planned Dates	Jul, 2022							
3.20.7.45	Permanent Marker Pens (Blue)	Each	24	RFQ	RMLF	100.00	2,400.00	Planned Dates	Jul, 2022							
3.20.7.46	Rubber BR40	Each	20	Low Value	RMLF	50.00	1,000.00	Planned Dates	Jul, 2022							
3.20.7.47	Nylon Twin (Large Size)	Roll	3	RFQ	RMLF	1,500.00	4,500.00	Planned Dates	Jul, 2022							
3.20.7.48	Assorted Toners	Assorted	Various	RFQ/Low value	RMLF	499,500.00	499,500.00	Planned Dates	Jul, 2022							
3.20.7.49	Binding Tapes (Assorted)	Each	10	RFQ	RMLF	300.00	3,000.00	Planned Dates	Jul, 2022							
3.23.7.50	Binders Spiral 51mm	Each	2	RFQ	RMLF	500.00	1,000.00	Planned Dates	Jul, 2022							
	SUB TOTAL						**1,200,000.00**									
	GRAND TOTAL WESTERN						**5,760,000.00**									
	GRAND TOTAL - GOODS						**360,896,626.00**									

CONSOLIDATED ANNUAL PROCUREMENT PLAN

(Services)

FINANCIAL YEAR 2022/2023

4	ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2022/2023 - SERVICES														
No.	**Description of goods**	**Unit**	**Qty**	**Procurement method**	**Source of funds**	**Estimated Total cost (Kshs)**	**Time Process**	**Invite /Advertise**	**Open Tender/ RFP**	**Evaluate Tender**	**Director General's Approval**	**Notification of Awards**	**Contract Signing**	**Total time to contract signature**	**Time for completion of contract**
4.1	**SERVICES - DIRECTOR GENERAL**														
4.1.1	**General Expenses**														
4.1.1.1	Conferences & Seminars	Lot	Lot	RFQ	RMLF	5,600,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**5,600,000.00**									
4.1.2	**Staff Costs**														
4.1.2.1	Senior Management Retreat	Lot	Lot	RFQ	RMLF	20,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**20,000,000.00**									
	GRAND TOTAL					**25,600,000.00**									
4.2	**SERVICES - ENTERPRISE RISK MANAGEMENT**														
4.2.1	**Professional Fees**														
4.2.1.1	ISO Activities	Lot	Lot	Various	RMLF	22,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.2.1.2	ERM Consultancy Services	Lot	Lot	Various	RMLF	3,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**25,000,000.00**									
4.2.2	**General Expenses**														
4.2.2.1	Conferences & Seminars	Lot	Lot	RFQ	RMLF	2,754,214.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**2,754,214.00**									
	GRAND TOTAL					**27,754,214.00**									
4.3	**SERVICES - CORPORATE COMMUNICATION**														
4.3.1	Advertising & Publicity	Lot	Lot	RFQ/Direct	RMLF	23,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.3.2	Corporate Social Responsibility; Donations	Lot	Lot	Various	RMLF	2,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**26,000,000.00**									
4.3.3	**General Expenses**														
4.3.3.1	Anti-Corruption & Integrity issues	Lot	Lot	Various	RMLF	5,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.3.3.2	Conferences & Seminars	Lot	Lot	RFQ	RMLF	3,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**8,000,000.00**									

No.	Description of goods	Unit	Qty	Procurement method	Source of funds	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
4.3.5	**Consultancy Fees**														
4.3.5.1	Customer Perception Survey	Lot	Lot	Open Tender	RMLF	1,200,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022		
	Sub Total					**1,200,000.00**									
	GRAND TOTAL					**35,200,000.00**									
4.4	**SERVICES - HIGHWAY PLANNING & DESIGN**														
4.4.1	**Consultancy Services**														
4.4.1.1	Consultancy services for traffic surveys on KeNHA Road network	Lot	Lot	Open Tender	RMLF	55,000,000.00	Planned dates	Contract Ongoing							
4.4.1.2	Road Reserve Survey RFPs	Lot	Lot	Open Tender	RMLF	10,000,000.00	Planned dates	Contract Ongoing							
	Sub Total					**65,000,000.00**									
4.4.2	**General Expenses**														
4.4.2.1	Conferences & Seminars	Lot	Lot	RFQ		14,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.4.2.2	Printing & Photocopy	Lot	Lot	LOW VALUE	RMLF	500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**14,500,000.00**									
	GRAND TOTAL					**79,500,000.00**									
4.5	**SERVICES - DEVELOPMENT**														
4.5.1	**General Expenses**														
4.5.1.2	Conference and Seminars	Lot	Lot	RFQ	RMLF	8,700,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**8,700,000.00**									
	GRAND TOTAL					**8,700,000.00**									
4.6	**SERVICES - RA & CM**														
4.6.1	**General Expenses**														
4.6.1.1	Conferences & Seminars	Lot	Lot	RFQ	RMLF	3,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**3,500,000.00**									
	GRAND TOTAL					**3,500,000.00**									
4.7	**SERVICES - FINANCE**														
4.7.1	Repairs & renewals	Lot	Lot	Direct	RMLF	3,006,549.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**3,006,549.00**									

No.	Description of goods	Unit	Qty	Procurement method	Source of funds	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
4.7.2	**General Expenses**														
4.7.2.1	Conferences & Seminars	Lot	Lot	RFQ	RMLF	10,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.7.2.2	Printing & Photocopy	Lot	Lot	LOW VALUE	RMLF	200,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**10,200,000.00**									
	GRAND TOTAL					**13,206,549.00**									
4.8	**SERVICES - HUMAN RESOURCE MANAGEMENT**														
4.8.1	**Staff Costs**														
4.8.1.1	Staff General Insurance	Lot	Lot	Open Tender	RMLF	24,000,000.00	Planned Dates	Annual Contract							
4.8.1.2	Staff Medical	Lot	Lot	Open Tender	RMLF	150,881,631.00	Planned Dates	Annual Contract							
	Sub Total					**174,881,631.00**									
4.8.2	**Consultancy fees**														
4.8.2.1	Employee Engagement	Lot	Lot	RFQ	RMLF	3,000,000	Planned dates	Oct, 2022	Oct, 2022	Oct, 2022	Oct, 2022	Oct, 2022	Oct, 2022		
4.8.2.2	Job/work load Analysis	Lot	Lot	RFQ	RMLF	4,000,000	Planned dates	Oct, 2022	Oct, 2022	Oct, 2022	Oct, 2022	Oct, 2022	Oct, 2022		
4.8.2.3	Health & Safety	Lot	Lot	RFQ	RMLF	3,000,000	Planned dates	Oct, 2022	Oct, 2022	Oct, 2022	Oct, 2022	Oct, 2022	Oct, 2022		
	Sub Total					**10,000,000.00**									
4.8.3	**General Expenses**														
4.8.3.1	Conferences & Seminars	Lot	Lot	RFQ	RMLF	8,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**8,000,000.00**									
	GRAND TOTAL					**192,881,631.00**									
4.9	**SERVICES - ADM**														
4.9.2	**Repair & Maintenance**														
4.9.2.1	Repairs and Maintenance of office equipment	Lot	Lot	RFQ	RMLF	13,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.9.2.2	Repairs and renewals	Lot	Lot	RFQ	RMLF	4,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**18,000,000.00**									

No.	Description of goods	Unit	Qty	Procurement method	Source of funds	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
4.9.3	**General Expenses**														
4.9.3.1	Conferences and Seminars	Lot	Lot	RFQ	RMLF	6,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.9.3.2	Hire of Transport	Lot	Lot	RFQ	RMLF	250,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.9.3.3	Postage & Courier	Lot	Lot	Low Value	RMLF	2,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.9.3.4	Cleaning &Sanitation	Lot	Lot	Open Tender	RMLF	23,000,000.00	Planned Dates	Annual Contract							
4.9.3.5	General Insurance	Lot	Lot	RFQ	RMLF	4,000,000.00	Planned Dates	Annual Contract							
4.9.3.6	Security	Lot	Lot	Open Tender	RMLF	68,000,000.00	Planned Dates	Annual Contract							
	Sub Total					**103,250,000.00**									
4.9.4	**Motor Vehicles Running and Maintenance**														
4.9.4.1	MV Parts Services and Maintenance	Lot	Lot	Framework	RMLF	25,000,000.00	Planned Dates	Annual Contract	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.9.4.2	Parking Fees	Lot	Lot	Low Value	RMLF	150,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.9.4.3	Motor Vehicle Insurance	Lot	lot	Open Tender	RMLF	15,000,000.00	Planned Dates	Annual Contract	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**40,150,000.00**									
	GRAND TOTAL					**161,400,000.00**									
4.10	**SERVICES - LEGAL**														
4.10.1	**General Expenses**														
4.10.1.1	Conferences & Seminars	Lot	Lot	RFQ	RMLF	2,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**2,000,000.00**									
4.10.2	**Professional Fees**														
4.10.2	Legal Fees	Lot	Lot	Restricted Tender	RMLF	43,700,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.10.3	Consultancy Services	Lot	Lot	RFQ	RMLF	3,000,000.00	Planned dates	January, 2023	January, 2023	January, 2023	January, 2023	January, 2023	January, 2023		
	Sub Total					**46,700,000.00**									
	GRAND TOTAL					**48,700,000.00**									
4.11	**SERVICES -QUALITY ASSURANCE**														
4.11.1	**General Expenses**														
4.11.1.1	Conferences and seminars (IEK)	Lot	Lot	Direct	RMLF	2,850,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**2,850,000.00**									
	GRAND TOTAL					**2,850,000.00**									

No.	Description of goods	Unit	Qty	Procurement method	Source of funds	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
4.12	**SERVICES - SUPPLY CHAIN MANAGEMENT**														
4.12.1	**Promotional Expenses**														
4.12.1.1	Tender Advertising	Lot	Lot	Direct	RMLF	9,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**9,000,000.00**									
4.12.2	**General Expenses**														
4.12.2.1	Conferences & Seminars	Lot	Lot	RFQ	RMLF	8,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.12.2.4	Postage & Courier	Lot	Lot	Low Value	RMLF	900,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**8,900,000.00**									
4.12.3	**Professional Fees**														
4.12.3.1	Market survey services	Lot	Lot	RFP	RMLF	1,000,000.00	Planned Dates	Annual Contract							
4.12.3.1	Market Rates Survey services for Works Projects	Lot	Lot	RFP	RMLF	1,000,000.00	Planned Dates	Annual Contract	Oct, 2022	Oct, 2022	Nov, 2022	Nov, 2022	Nov, 2022		
4.12.3.2	Asset Valuation services		Lot	RFQ	RMLF	1,000,000.00	Planned dates	Sept, 2022	Sept, 2022	Sept, 2022	Sept, 2022	Sept, 2022	Sept, 2022		
3.15.3.3	Auctioneering services	Lot	Lot	RFQ	RMLF	1,000,000.00	Planned dates	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023		
	Sub Total					**4,000,000.00**									
	GRAND TOTAL					**21,900,000.00**									
4.13	**SERVICES - AUDIT**														
4.13.1	**Repairs & Renewals**														
4.13.1.1	Annual Maintenance & Support for Teammate System (AMS)	Lot	Lot	RFQ	RMLF	2,500,000.00	Planned Dates	Annual Contract							
	Sub Total					**2,500,000.00**									
4.13.2	**Consultancy fees**														
4.13.2.1	Specialized Audits	Lot	Lot	RFQ	RMLF	4,000,000.00	Planned Dates	October, 2022							
4.13.2.2	External Quality Assessment	Lot	Lot	RFQ	RMLF	2,500,000.00	Planned Dates	February, 2023							
	Sub Total					**6,500,000.00**									
4.13.3	**Conferences & Seminars**														
4.13.4.1	Conferences & Seminars	Lot	Lot	RFQ	RMLF	4,800,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**4,800,000.00**									
	GRAND TOTAL					**13,800,000.00**									

No.	Description of goods	Unit	Qty	Procurement method	Source of funds	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
4.14	**SERVICES - ICT**														
4.14.1	**Repair & Maintenance**														
4.14.1.1	Repair & Maintenance Office Equipment	Lot	Lot	RFQ	RMLF	3,000,000.00	Planned Dates	Annual Contract							
4.14.1.2	Repairs, Subscriptions & Renewals	Lot	Lot	RFQ	RMLF	40,000,000.00	Planned Dates	Annual Contract							
	Sub Total					**43,000,000.00**									
4.14.2	**General Expenses**														
4.14.2.1	Conferences & Seminars	Lot	Lot	RFQ	RMLF	4,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.14.2.2	ISO Activities	Lot	Lot	RFQ	RMLF	10,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**14,000,000.00**									
	GRAND TOTAL					**57,000,000.00**									
4.15	**SERVICES - STRATEGIC & ECONOMIC PLANNING**														
4.15.1	**Consultancy Fees**														
4.15.1.1	Consuktancy Fees - Devpt of Strategic Plan	Lot	Lot	Open Tender	RMLF	15,000,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Sep, 2022		
4.15.1.2	Feasibility Study of Priority roads Investment	Lot	Lot	Open Tender	RMLF	25,000,000.00	Planned dates	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Aug, 2022	Sep, 2022		
							Planned days		14	7	2	3	21	47	
							Actual days								
	Sub Total					**40,000,000.00**									
4.15.2	**General Expenses**														
4.15.2.1	Conferences and seminars	Lot	Lot	RFQ	RMLF	4,491,385.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.15.2.2	Printing & Photocopy	Lot	Lot	RFQ	RMLF	1,000,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**5,491,385.00**									
	GRAND TOTAL					**45,491,385.00**									
4.16	**SERVICES - RESEARCH & INNOVATION**														
4.16.1	**General Expenses**														
4.16.1.1	Conferences and seminars	Lot	Lot	RFQ	RMLF	1,100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**1,100,000.00**									
	GRAND TOTAL					**1,100,000.00**									

No.	Description of goods	Unit	Qty	Procurement method	Source of funds	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
4.17	**SERVICES - CENTRAL REGION**														
4.17.1	**Repair & Maintenance**														
4.17.1.1	Repair & maintenance of Office Equipment		Lot	RFQ	RMLF	350,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.17.1.2	Repairs & Renewals		Lot	RFQ	RMLF	350,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**700,000.00**									
4.17.2	**General Expenses**														
4.17.2.1	Postage & Courier	Lot	Lot	Low Value	RMLF	140,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.17.2.2	Cleaning & Sanitation	Lot	Lot	Low Value	RMLF	45,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.17.2.3	Conferences & Seminars	Lot	Lot	RFQ	RMLF	1,700,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**1,885,000.00**									
	GRAND TOTAL					**2,585,000.00**									
4.18	**SERVICES - COAST REGION**														
4.18.1	**Motor vehicle expenses**														
4.18.1.1	Parking Fee Adminstration	Lot	Lot	Direct	RMLF	20,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**20,000.00**									
4.18.2	**General Expenses**														
4.18.2.1	Postage & Courier	Lot	Lot	Low Value	RMLF	70,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.18.2.2	Cleaning & Sanitation	Lot	Lot	Low Value	RMLF	50,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.18.2.3	Conferences & Seminars	Lot	Lot	RFQ	RMLF	800,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.18.2.4	Security	Lot	Lot	Open Tender	RMLF	638,400.00	Planned Dates	Ongoing Contract							
	Total					**1,558,400.00**									
	GRAND TOTAL					**1,578,400.00**									
4.19	**SERVICES - LOWER EASTERN REGION**														
4.19.1	**Repair & Maintenance**														
4.19.1.1	Repair & Maintenance of Office Equipment	Lot	Lot	RFQ	RMLF	72,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.19.1.2	Repairs & Renewals	Lot	Lot	RFQ	RMLF	300,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**372,000.00**									

No.	Description of goods	Unit	Qty	Procurement method	Source of funds	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
4.19.2	**General Expenses**														
4.19.2.1	Postage & Courier	Lot	Lot	Low Value	RMLF	10,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.19.2.2	Cleaning & Sanitation	Lot	Lot	Low Value	RMLF	140,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.19.2.3	Conferences & Seminars	Lot	Lot	RFQ	RMLF	1,225,810.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**1,375,810.00**									
	Total					**1,747,810.00**									
4.20	**SERVICES - NAIROBI REGION**														
4.20.1	**Repair & Maintenance**														
4.20.1.1	Repair & maintenance of Office Equipment	Lot	Lot	RFQ	RMLF	242,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.20.1.2	Repairs & Renewals	Lot	Lot	RFQ	RMLF	700,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**942,000.00**									
4.20.2	**General Expenses**														
4.20.2.1	Postage & Courier	Lot	Lot	LOW VALUE	RMLF	50,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.20.2.2	Cleaning & Sanitation	Lot	Lot	LOW VALUE	RMLF	10,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.20.2.3	Conferences & Seminars	Lot	Lot	RFQ	RMLF	1,600,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**1,660,000.00**									
4.20.3	**Promotional Expenses**														
4.20.3.1	Advertising & Publicity		Lot	Direct	RMLF	400,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**400,000.00**									
	GRAND TOTAL					**3,002,000.00**									
4.21	**SERVICES - NORTH RIFT**														
4.21.1	**Repair & Maintenance**														
4.21.1.1	Repair & maintenance of Office Equipments	Lot	Lot	RFQ	RMLF	160,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.21.1.2	Repairs & Renewals	Lot	Lot	RFQ	RMLF	300,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**460,000.00**									

No.	Description of goods	Unit	Qty	Procurement method	Source of funds	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
4.21.2	**General Expenses**														
4.21.2.1	Postage & Courier Services	Lot	Lot	Low Value	RMLF	40,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.21.2.2	Cleaning & Sanitation	Lot	Lot	Low Value	RMLF	100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.21.2.3	Printing and Photocopying	Lot	Lot	Low Value	RMLF	50,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.21.2.4	Conferences & Seminars	Lot	Lot	RFQ	RMLF	1,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**1,690,000.00**									
	GRAND TOTAL					**2,150,000.00**									
4.22	**SERVICES - NYANZA REGION**														
4.22.1	**Motor vehicle expenses**														
4.22.1.1	Parking Fee Adminstration	Lot	Lot	Low Value	RMLF	50,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**50,000.00**									
4.22.2	**General Expenditure**														
4.22.2.1	Postage & Courier Services	Lot	Lot	RFQ	RMLF	80,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.22.2.2	Cleaning & Sanitation	Lot	Lot	Low Value	RMLF	40,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.22.2.3	Conferences & Seminars	Lot	Lot	RFQ	RMLF	1,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**1,620,000.00**									
4.22.3	**Repair & Maintenance**														
4.22.3.1	R&M Office Equipment	Lot	Lot	RFQ	RMLF	250,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.22.3.2	Repairs & renewals	Lot	Lot	RFQ	RMLF	210,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**460,000.00**									
	GRAND TOTAL					**2,130,000.00**									
4.23	**SERVICES - SOUTH RIFT REGION**														
4.23.1	**Motor vehicle expenses**														
4.23.1.1	Parking Fee Adminstration		Lot	Direct	RMLF	5,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**5,000.00**									
4.23.2	**Repair & Maintenance**														
4.23.2.1	Repair & maintenance of Office Equipment		Lot	RFQ	RMLF	100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.23.2.2	Repairs & Renewals		Lot	RFQ	RMLF	3,200,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**3,300,000.00**									

No.	Description of goods	Unit	Qty	Procurement method	Source of funds	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
4.23.3	**General Expenses**														
4.23.3.1	Postage & Courier		Lot	Low Value	RMLF	70,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.23.3.2	Printing and photocopy		Lot	Low Value	RMLF	10,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.23.3.3	Cleaning and sanitation		Lot	Low Value	RMLF	10,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.23.3.4	Conferences & Seminars		Lot	RFQ	RMLF	2,750,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**2,840,000.00**									
	GRAND TOTAL					**6,145,000.00**									
4.24	**SERVICES - UPPER EASTERN**														
4.24.1	**Repair & Maintenance**														
4.24.1.1	Repair & maintenance of Office Equipment		Lot	RFQ	RMLF	287,500.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.24.1.2	Repairs & Renewals		Lot	RFQ	RMLF	690,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**977,500.00**									
4.24.2	**General Expenses**														
4.24.2.1	Postage & Courier		Lot	Low Value	RMLF	92,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.24.2.2	Hire of Transport		Lot	Low Value	RMLF	17,250.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.24.2.3	Cleaning & Sanitation		Lot	Low Value	RMLF	240,925.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.24.2.4	Printing and Photocopying		Lot	Low Value	RMLF	575.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.24.2.5	Conferences & Seminars		Lot	RFQ	RMLF	1,610,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**1,960,750.00**									
	GRAND TOTAL					**2,938,250.00**									
4.25	**SERVICES - WESTERN**														
4.25.1	**Motor vehicle expenses**														
4.25.1.1	Parking Fee Adminstration	Lot	Lot	Direct	RMLF	25,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**25,000.00**									
4.25.2	**Repairs & Maintenance**														
4.25.2.1	Repair & maintenance of Office Equipments	Lot	Lot	RFQ	RMLF	300,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.25.2.2	Repairs & Renewals	Lot	Lot	RFQ	RMLF	300,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**600,000.00**									

No.	Description of goods	Unit	Qty	Procurement method	Source of funds	Estimated Total cost (Kshs)	Time Process	Invite /Advertise	Open Tender/ RFP	Evaluate Tender	Director General's Approval	Notification of Awards	Contract Signing	Total time to contract signature	Time for completion of contract
4.25.3	**General Expenses**														
4.25.3.1	Postage & Courier Services	Lot	Lot	Low Value	RMLF	160,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.25.3.2	Cleaning & Sanitation	Lot	Lot	Low Value	RMLF	150,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.25.3.3	Printing and Photocopying	Lot	Lot	RFQ/Low value	RMLF	60,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.25.3.4	Conferences & Seminars	Lot	Lot	RFQ	RMLF	2,270,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**2,640,000.00**									
	GRAND TOTAL					**3,265,000.00**									
4.26	**SERVICES - NORTH EASTERN**														
4.26.1	**Repair & Maintenance**														
4.26.1.1	Repair & maintenance of Office Equipment		Lot	RFQ	RMLF	100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.26.1.2	Repairs & Renewals		Lot	RFQ	RMLF	200,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**300,000.00**									
4.26.2	**General Expenses**														
4.26.2.1	Postage & Courier		Lot	RFQ	RMLF	100,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.26.3	Cleaning & Sanitation		Lot	LOW VALUE	RMLF	25,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
4.26.2.2	Conferences & Seminars		Lot	RFQ	RMLF	1,500,000.00	Planned Dates	Quarterly	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	July, Oct, Jan, Apr	N/A	
	Sub Total					**1,625,000.00**									
	GRAND TOTAL					**1,925,000.00**									
	GRAND TOTAL SERVICES					**766,050,239.00**									

CONSOLIDATED ANNUAL PROCUREMENT PLAN

(Non Procurement Items)

FINANCIAL YEAR 2022/2023

5	NON PROCUREMENT ITEMS FINANCIAL YEAR 2022/2023	
No	**Services**	**Total**
5.1	Bank Charges	7,173,400
5.2	Rent & Rates	-
5.3	Water	2,423,500
5.4	Electricity	17,268,000
5.5	Staff Training Local	105,593,076
5.6	Staff Training Abroad	64,800,000
5.7	Salaries & Wages	1,553,302,685
5.8	Pension/ Gratuity - Employer	170,037,990
5.9	NSSF -Employer	2,000,000
5.10	Leave & Passage Allowance	25,050,275
5.11	Recruitment Expenses	10,000,000
5.12	Staff Subsistence Allowance	84,889,769
5.13	Staff Security	1,200,000
5.14	Staff Domestic	517,000
5.15	Audit Fees	4,200,000
5.16	Mortgage Fund	50,000,000
5.17	Subscriptions	2,150,000
5.18	Departmental Field Activities	242,385,659
5.19	Directors Emoluments	67,934,000
5.20	Telephone	18,385,763
5.21	Board of Survey	5,500,000
	TOTALS	**2,434,811,117**